



COMBINED 2021/22  
**FINANCIAL BUDGET  
AND OPERATIONAL PLAN**

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YEAR 5 OF THE EXTENDED DELIVERY PROGRAM 2018/22





# Acknowledgement<sup>\*</sup>

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Wollondilly Shire Council acknowledges the traditional custodians of the land in Wollondilly, the Dharawal and Gundungurra peoples.

We acknowledge the living culture and spiritual connections to the land for the Dharawal and Gundungurra people and that Wollondilly is remarkably placed as the intersection of these two tribal lands.

We recognise the traditional Custodians have occupied and cared for this Country over countless generations and celebrate their continuing contribution to the Shire.

We also acknowledge and remember the Dharawal and Gundungurra peoples who were killed in the Appin Massacre on 17 April 1816.

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*\*We acknowledge our collaboration with the Tharawal Local Aboriginal Land Council*

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# ABOUT THIS UPDATE

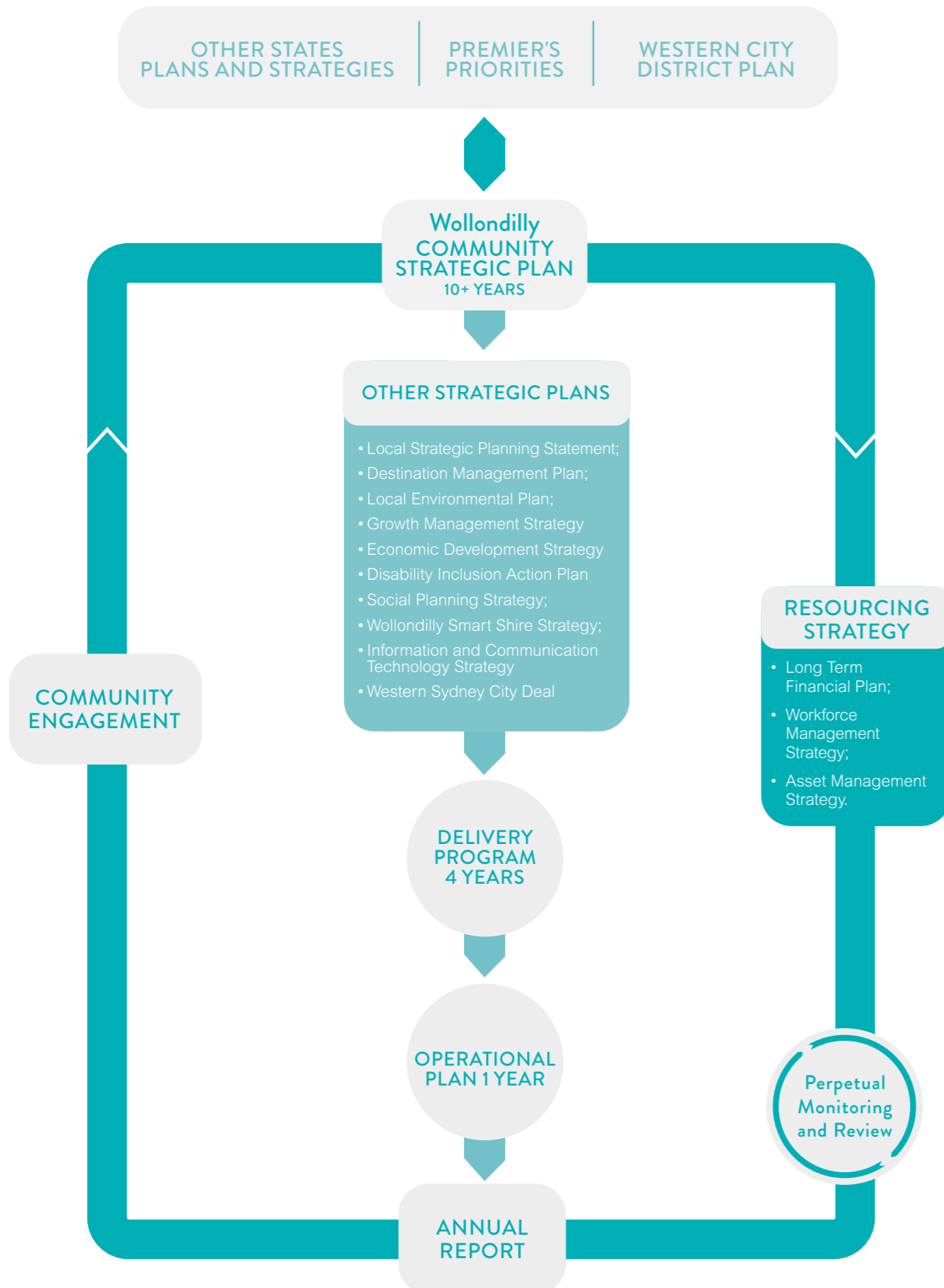
## We've had to make some changes

This Operational Plan reflects the current state of business for Wollondilly Shire Council, which is in a major period of growth and transformation. In the last 18 months, Wollondilly has faced many challenges including bushfires, drought, floods and COVID19. These events have had significant impacts to the community and the way the organisation delivers its services. In the wake of these events, Council has proven it is adaptable and agile in the face of disruption and great change.

The Operational Plan is delivered as part of a 1-year extension to the current Delivery Program, due to be delivered by June 2021. This responds to the NSW Minister for Local Governments decision on 25 March 2020 to make amendments to the Local Government Act 1993 (NSW), adding one year to the term of the sitting Councillors and extending the current Delivery Program to 2022, largely as a result of the impacts of Covid-19 in early 2020. With the extension made by the Minister, we are now entering the fifth and final year extension of Council's Delivery Program.

# THE INTEGRATED AND REPORTING FRAMEWORK (NSW)

# OUR COMMITMENT



Wollondilly Shire Council is committed to the delivery of detailed planning and reporting under the Integrated Planning & Reporting framework.

The Community Strategic Plan, the highest level guiding strategic document for Council, describes the 10-year aspirations for the community. It answers the question “where do we want to be?”

The 4-year Delivery Program<sup>1</sup> and the annual Operational Plan describe the actions that the organisation will take to achieve that vision. The purpose of the Operational Plan is to answer the question “how will we get there?”

In addition to the Integrated Planning & Reporting framework, the Operational Plan recognises, and is directly informed by, Council’s other adopted strategies including Council’s highest level land use strategy – the Local Strategic Planning Statement.

<sup>1</sup> The Delivery Program 2017/18-2020/21 was extended 1 year due to COVID19

# WHAT COUNCIL DOES

Wollondilly Shire Council commits to continue delivering our important ongoing services for our community as outlined below. In addition, we are planning a number of key additional focus areas, programs and projects for 2021/22 and these are outlined in this Plan.

## Corporate & Community

- Customer Service
- Business Development and Support
- Community Recovery and Resilience
- Community Development
- Library • Children's Services
- Event Coordination and Management
- Tourism • Economic Development
- Business Communications
- Engagement and Advocacy
- Data and Information Management
- Future Innovation & Smart Cities
- Communications
- Information Technology

## Planning

- Placemaking • Planning Proposals
- Strategic Land Use Planning
- Development Contributions
- Development Applications
- Building Surveying and Approval
- Duty Planning • Compliance
- Ranger and Animal Services
- Public Health • Fire Safety Inspections
- Animal Shelter • Construction certification
- Growth Centre Planning
- Submission to Government Strategies

## Infrastructure & Environment

- Road Design • Area Maintenance
- Facilities Planning and Management
- Council Property Management  
*(including- Leases and Licences)*
- Civil construction and maintenance
- Sporting Fields, Parks & Reserves
- Halls & Building Maintenance
- Public spaces
- Public Space Trees and Roadside Vegetation Management
- Environmental Management, Assessment & Education
- Community Nursery • Transport
- Strategy and Planning • Waste Collection, Management & Education
- Bushfire Hazard Reduction Management
- Storm Water & Flood Plain Management
- Sub Division Assessment, Inspections and Certifications
- Cemeteries • Private Tree assessments
- Emergency & Disaster Planning and Support
- Aquatic Services



## People, Legal, Governance & Finance

- Workforce Strategy and Planning
- Human Resources
- Learning and Development
- Work Health and Safety
- Corporate Governance
- Councillor Support
- Enterprise Risk Management
- Council Meetings, Forums and Briefings
- Continuous Improvement
- Corporate Strategy
- Integrated Planning & Reporting
- Financial Management • Rates
- Procurement • Investment Management
- Accounting and Financial Reporting

## SECTION 1

# COMMUNITY STRATEGIC DIRECTION AND OUR ADDITIONAL FOCUS AREAS

# COMMUNITY STRATEGIC DIRECTION

Council's Community Strategic Plan: Create Wollondilly 2033, introduces the Shire's five Strategic Directions and their long-term 'Outcomes'.

## Sustainable and Balanced **GROWTH**



## Management and Provision of **INFRASTRUCTURE**



## Caring for the **ENVIRONMENT**



## Looking after the **COMMUNITY**



## Efficient and Effective **COUNCIL**



### Caring for the Environment

9. An environment that is valued, preserved, and protected, with new planning and development proposals supporting these values.
10. A community that is engaged with, and cares about, their environment.

### Looking after the Community

11. Access to a range of activities, services, and facilities.
12. Communities that are engaged, cohesive, included, and have a sense of belonging.
13. Communities that are healthy, happy and feel safe.

### Efficient and Effective Council

14. Government, community, and business talking and working together.
15. A Council that demonstrates good business management and ethical conduct.
16. A Council that is viewed by the community as transparent, accountable and responsive to their concerns.

The five Strategic Directions guide the development of Council's 4-year Delivery Program that responds to the Community vision. Both have guided the following extended year 5 initiatives.

### The outcomes sought by the Wollondilly community include:

#### Sustainable and Balanced Growth

1. A built environment that supports liveable communities, respects the character, setting and heritage of our towns and villages and retains the vision of rural living.
2. A unique environment and rural landscape balanced with managed growth that is consistent with Council's position on growth and vision of rural living.
3. A strong local economy providing employment and other opportunities.
4. Expansion of employment and other opportunities based on the Shire's natural assets, strong agricultural base, and tourism potential.
5. A strong and viable agricultural sector supported by the protection and preservation of agricultural assets and resources.

#### Management and Provision of Infrastructure

6. Infrastructure that is safe, accessible, and fit for purpose.
7. Infrastructure that is sustainably maintained
8. Infrastructure that delivers upon the expectations and needs of our growing community.

# STRATEGIC MEASURES

Our Delivery Program and Operational Plan are designed to deliver on the community's vision for the Shire. The strategic measures in the table are used to monitor and manage performance against our strategic priorities.

	<b>Sustainable and Balanced GROWTH</b>
	Number of new jobs in the Shire
	Percentage of people leaving the Shire for employment
	Number of new businesses
	Number of new dwellings
	Net median time for determination of development applications
	Community satisfaction with the built environment
	Community satisfaction with the support provided to local businesses by Council
	<b>Management and Provision of INFRASTRUCTURE</b>
	Average pavement condition across road network
	Road length/ratepayer
	Asset maintenance ratio
	Building and infrastructure renewal ratio
	Community satisfaction with the road network
	<b>Caring for the ENVIRONMENT</b>
	Community satisfaction with open space
	Community satisfaction with Council's protection of the natural environment
	Diversion from landfill
	Community satisfaction with waste service
	<b>Looking after the COMMUNITY</b>
	Community satisfaction with quality of life
	Community satisfaction with library services
	Community satisfaction with childcare services
	<b>Efficient and Effective COUNCIL</b>
	Community satisfaction with Council's overall performance
	Community satisfaction with the elected Council
	Council cost/resident
	Employee engagement
	Operating performance ratio
	Own source revenue ratio

# OUR KEY FOCUS AREAS FOR 2021/22

This plan outlines how Council will continue to deliver our important ongoing services for the Wollondilly community in the year ahead, with more detail outlined in Section 3.

Council has a focus on continual improvement and in 2021/22 we are planning a number of key focus areas to enhance service delivery and organisation performance. The focus areas for the year ahead include:

1. Roads, with more resources and funding
2. Jobs, investment & tourism
3. Customer experience
4. Improving organisational performance for our growing Shire

## 1. Roads, with more resources and funding

Improving the condition of our roads is a key focus for both Council and the Community. Council's extensive capital works program aims to deliver, maintain and renew priority infrastructure assets for our Shire.

The investment in our road renewal and upgrades will be \$16.06M in 2021/22. The objective of the plan is to improve the road network, stopping further deterioration while reconstructing already failed roads. The program demonstrates a balanced approach of preventative treatments as well as full reconstructions.

There is a clear need for the NSW Government to take responsibility for major Wollondilly roads, with some 116 km of our 865 km road network more appropriately managed by the NSW Government given their traffic volumes. Council invests millions of dollars year on year to repair and upgrade these regional roads that could be better invested in other priority local roads across our network. Council is requesting that the NSW Government take responsibility for roads such as Menangle Rd, Wilton Rd, Macarthur Drive, Remembrance Driveway, Finns Rd, Silverdale Road, Montpelier Dr, Barkers Lodge Rd, Avon Dam Rd, Werrombi Rd, Burraborang Rd and Woodbridge Road.

In addition, we are investing in additional internal resources to lead management of all of our transport and road planning and management.

## 2. Jobs, investment & tourism

Local job creation through economic investment and tourism is a central priority for Council.

Council is directly investing \$33.7M in local capital works to improve the Shire, stimulating local jobs through project delivery.

A service improvement for 2021/22 will be the creation of a new Business Investment Concierge and Executive Planner to unlock greater business investment opportunities for our Shire and directly support local business growth and job creation. We will also be continuing to support and promote small business and tourism across the Shire through our dedicated and passionate team.

### 3. Customer Experience

2020 saw Council take a big leap forward in online customer service, with the introduction of the new Customer Service Portal and other online service opportunities. Improving customer experience continues to be a focus for the organisation in 2021/22 and will be addressed through the development of customer experience plans for all service areas across Council, improved technology processes and systems including enhancement to the Customer Service Portal and investment in our people as we strive to become an even higher performing Council. A range of proposed initiatives seek to contribute to continuous improvement in this area.

A service improvement for 2020/21 is the introduction of a dedicated full-time duty planner for our customers, providing planning advice and supporting our residents and small businesses progress their developments.

### 4. Improving organisational performance for our growing Shire

Council is working hard to improve our performance every day and has in place a range of initiatives to improve our service to the community. A key area is employee performance planning and development, recognising the challenge of ensuring great service outcomes while experiencing considerable growth across the Shire.

Wollondilly is on the verge of exponential growth and it is essential that Council is adequately equipped financially and organisationally, to deal with the pressures on infrastructure, social services, transport, community and environment that are expected to come. A major focus this year is gearing up for growth by developing an organisational business strategy for growth.

This will ensure Council will become the best it can be - a high performing organisation managing change and growth well for the benefit of the current and future Wollondilly community.

# SECTION 2

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# BUDGET FY OVERVIEW 2021/22



# KEY DRIVERS AND CONTEXT

The 2021/22 budget has been formulated to deliver the actions contained within the operational plan in support of the key strategies as outlined in the delivery plan.

Key drivers of the budget include:

- 2% IPART approved rate peg in accordance with the Local Government Act.
- Inclusion of an allowance for ongoing growth (Supplementary Valuations), based upon growth experienced for 2020/21.
- Increases across a range (51%) of Councils, Fees and Charges, with a median increase of 3%.
- Increased Employee Costs, resulting from the award increase (2%) and progression through the established salary system.
- A continued focus upon the management of Council's extensive road network.
- Substantial and ongoing investment in Roads, Buildings and Plant and Equipment (2021/22 Capital budget of \$33.7M)

The application of these drivers in the preparation of the 2021/22 budget results in a projected operating deficit (excluding capital grants) of \$1.5M. Inclusive of capital grants the projection is for a surplus of \$17.3M.

# FINANCIAL SUMMARY

## INCOME STATEMENT

	2020/21 Adopted Budget	2021/22 Budget
<b>OPERATING REVENUES</b>		
Rates & Annual Charges	48,734,430	51,526,060
User Charges & Fees	5,021,298	8,396,696
Interest & Investment Revenue	924,545	679,100
Operating Grants & Contributions	7,241,085	8,850,824
Other Operating Revenues	819,946	1,243,022
<b>Total Operating Revenues</b>	<b>62,741,304</b>	<b>70,695,702</b>
<b>OPERATING EXPENSES</b>		
Employee Costs	26,607,409	29,157,746
Borrowing Costs	504,187	403,036
Materials & Contracts	13,845,052	17,426,616
Legal Costs	403,772	470,560
Consultants	510,982	1,186,669
Depreciation	14,342,442	16,604,005
Other Expenses	6,106,680	6,912,276
<b>Total Operating Expenses</b>	<b>62,320,524</b>	<b>72,160,908</b>
<b>Net Surplus/(Deficit) before Capital Amounts</b>	<b>420,780</b>	<b>(1,465,206)</b>
Capital Grants & Contributions	19,447,484	18,734,793
<b>Net Surplus/(Deficit)</b>	<b>19,868,264</b>	<b>17,269,587</b>

## FUNDING STATEMENT

Add Back Non-Cash Items	14,342,442	16,604,005
Loan Borrowings	0	0
<b>Funds Available</b>	<b>34,210,706</b>	<b>33,873,592</b>
Capital Additions	(33,682,365)	(33,715,891)
Loan Principal Repayment	(1,552,425)	(1,548,689)
<b>Movements in Reserve Funds (Net)</b>		
Externally Restricted Reserves	669,563	282,862
Internally Restricted Reserves	653,135	1,188,765
<b>Budget Result: Surplus / (Deficit)</b>	<b>298,614</b>	<b>80,639</b>

# CAPITAL BUDGET OVERVIEW

# 2021/22 CAPITAL WORKS PROGRAM

Council is directly investing \$33.7M in an extensive capital works program that aims to deliver, maintain and renew priority infrastructure assets for our Shire.

Improving the condition of our roads continues to be the priority focus and the investment in our road renewal and upgrades will be \$16.06M in 2021/22. The objective of the plan is to improve the road network, stopping further deterioration while reconstructing already failed roads. The program demonstrates a balanced approach of preventative treatments as well as full reconstructions. The team will also be focused on seeking commitment from the NSW Government for the Picton Bypass and additional funding support for the management of major roads across the Shire.

The Wollondilly Cultural Precinct will be the foundation of 'social infrastructure' for the Shire, becoming a valued community asset that supports social cohesion and well-being. Progress will continue on the Precinct, which will see the refurbishment of the Shire Hall into new Council Chambers. Development will continue on the construction of a new performance space and a new childcare building.

2021/22 Capital Works Program						
Total Estimate	General Revenue	SRV (REVENUE)	Grant	Developer Contributions	Restricted Cash	
<b>TRANSPORT</b>						
<i>Major Roads &amp; Bridge Works</i>						
Road Renewal Program	\$10,587,752	\$850,270	\$8,466,000	\$1,091,482		\$180,000
Road Upgrade Program	\$4,938,087			\$4,638,087	\$300,000	
Kerb and Gutter (new)	\$300,000		\$300,000			
Kerb and Gutter (renew)	\$240,000	\$200,000				\$40,000
Footpaths & Cycleways Program (new)	\$790,931		\$250,000	\$540,931		
Footpaths & Cycleways Program (renew)	\$144,000	\$144,000				
Public Transport Facilities Program (new)	\$22,000			\$22,000		
Public Transport Facilities Program (renew)	\$15,000	\$15,000				
Bridge Program	\$400,706			\$400,706		
Traffic Facilities (new)	\$840,000			\$840,000		
Traffic Facilities (renew)	\$15,000					\$15,000
<b>OPEN SPACE</b>						
Open Space Projects (new)	\$2,553,000			\$696,000	\$1,857,000	
Open Space Projects (renew)	\$200,000		\$200,000			
<b>BUILDINGS</b>						
Building Program (new)	\$900,000			\$243,000	\$150,000	\$507,000
Building Program (renew)	\$1,150,000	\$50,000	\$300,000			\$800,000
<b>PRECINCT</b>						
Building Program (new)	\$8,526,415			\$7,032,587	\$1,493,828	
Building Program (renew)	\$350,000		\$350,000			
<b>PLANT AND FEET</b>						
Plant Fleet Purchases	\$880,000	\$250,000		\$130,000		\$500,000
CarFleet Purchases	\$100,000					\$100,000
<b>STORMWATER DRAINAGE</b>						
Stormwater Improvement Program	\$228,000					\$228,000
<b>OPERATIONAL FACILITIES</b>						
Waste Facilities	\$525,000					\$525,000
Minor Facility Upgrades	\$10,000					\$10,000
<b>TOTAL 2021/22</b>	<b>\$33,715,891</b>	<b>\$1,509,270</b>	<b>\$9,866,000</b>	<b>\$15,634,793</b>	<b>\$3,800,828</b>	<b>\$2,905,000</b>



## SECTION 3

# OPERATIONAL PLAN

YEAR 5 OF

DELIVERY PROGRAM 2018-22



## STRATEGIC DIRECTION 1: SUSTAINABLE AND *Balanced Growth*

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Wollondilly's population is set to grow significantly and our challenge will be to maximise opportunities for healthy, safe, accessible, affordable, and connected communities with access to local jobs, while retaining Rural Living and minimising the potential for harm to our rich natural environment and agricultural lands.

**As a result, Create Wollondilly 2033 identifies the need to:**

- 'Manage growth to ensure that it is consistent with Council's position on growth and achieves positive social, economic, and environmental outcomes for Wollondilly's towns and villages' (*GR1. Growth*).
- 'Manage land use and development to achieve a high-quality built environment and innovative planning outcomes, while protecting our agricultural and rural landscape' (*GR2. Built Environment*).
- 'Enhance economic development and tourism in Wollondilly Shire through the implementation of the Economic Development Strategy and the development of a Tourism Strategy and an Employment Strategy' (*GR3. Economic Development Plan*).
- 'Plan for and enhance Wollondilly's liveability by encouraging great places to live with communities that are resilient, safe, affordable, healthy, well connected and retain their unique characters' (*GR4. Liveable Communities*).
- 'Create a new walkable and connected community supported by integrated public transport and matched by sustainable long-term local employment growth' (*GR5. Wilton New Town*).
- 'Manage, promote, and adequately protect peri-urban lands and their values' (*GR6. Peri-Urban Lands*).
- Encourage and support agriculture and associated industries so that they continue to be a productive, sustainable and integral part of our economy, community, landscape and environment (*GR7. Agriculture*).
- Advocate strongly for the interests of Wollondilly and its community in relation to planning and economic development outcomes and improved public transport services (*GR8. Advocacy*).

With these Strategic directions in mind, and in addition to 'business as usual activities', this Operational Plan year (2021-22) we plan to:

INITIATIVE	RESPONSIBLE AREA
<b>OP1.</b> Continue to deliver the land use planning vision for Wollondilly by delivering key projects as part of Council's highest level land use growth strategy, the Local Strategic Planning Statement - Wollondilly 2040.	PLANNING
<b>OP2.</b> Support employment growth across the Shire by actioning the Employment Lands Strategy (July, 2020) to ensure land use planning provides for jobs and employment opportunities.	
<b>OP3.</b> Continue to monitor and review the Local Planning Framework to ensure the best planning outcomes can be achieved and contribute to the strategic goals identified in the Community Strategic Plan.	
<b>OP4.</b> Continue to work with the State Government to ensure ongoing effective integration of the State's online planning document lodgement system (State Government E-Planning Portal) with Wollondilly's systems.	
<b>OP5.</b> Continue to keep Council's Local Planning Framework up to date in line with the State Government's Developer Contributions Reforms.	
<b>OP6.</b> Ensure effective Voluntary Planning Agreements are informed by evidence-based studies that promote and identify necessary infrastructure to support growth and the community.	
<b>OP7.</b> Review Council's engineering and civil design specifications in accordance with the schedule. Ensuring consistency with the Local Planning Framework and important environmental policies including, for example, Smart City and Water Sensitive Urban Design	INFRASTRUCTURE & ENVIRONMENT AND PLANNING
<b>OP8.</b> Undertake initiatives to revitalise Picton, including: <ul style="list-style-type: none"> <li>• Commence a review of the Local Planning Framework to guide planning and design for the Picton Town Centre Precinct.</li> <li>• Undertake a feasibility study of planning initiatives as identified in the Picton Place Plan.</li> <li>• Finalise the Picton Town Centre Place Plan.</li> </ul>	PLANNING
<b>OP9.</b> Finalise the planning proposal for the Government Services Building.	INFRASTRUCTURE & ENVIRONMENT
<b>OP10.</b> Consider the needs of businesses when undertaking changes to the Local Planning Framework and in planning decision making.	CORPORATE & COMMUNITY AND PLANNING
<b>OP11.</b> Undertake key initiatives to promote investment in Wollondilly and support local businesses including: <ul style="list-style-type: none"> <li>• Establish a Smart Hub in Picton</li> <li>• Continue to encourage visitation to Wollondilly through destination awareness and advocate for local businesses through year 2 of the "Love the Dilly" campaign</li> <li>• Continue to support local businesses by way of connecting them to relevant support services and resources</li> <li>• Continue to support local associations, including for example, Wollondilly Tourism Association Inc (WTAI), Wollondilly Women in Business (WWBI) and Chambers of Commerce</li> <li>• Continue to support local committees focused on economic and business development such as Economic Development Community Advisory Committee and the Tourism Community Advisory Committee</li> </ul>	

INITIATIVE	RESPONSIBLE AREA
<b>OP12.</b> Continue to seek external funding to support Wollondilly's tourism, investment and the local economy, including as a priority; <ul style="list-style-type: none"> <li>• A feasibility study for the Great Burratorang Valley Walk;</li> <li>• A feasibility study for a Destination Holiday Park and Eco-Lodge &amp; Wellness Centre;</li> <li>• A Wollondilly tourism signage strategy and implementation plan;</li> <li>• Participation in joint marketing and promotions campaigns conducted by Destination NSW and Destination Sydney South Surrounds</li> </ul>	CORPORATE & COMMUNITY
<b>OP13.</b> Develop a Tourism Market Investment Prospectus to encourage investment in the Shire's visitor economy, as per the Destination Management Plan.	
<b>OP14.</b> Plan for housing needs across the Shire by delivering key projects identified in the final Local Housing Strategy (Anticipate finalisation late 2021).	PLANNING
<b>OP15.</b> Update the Local Planning Framework to align with outcomes of the Wollondilly Social and Health Impact Assessment (anticipated mid 2021).	
<b>OP16.</b> Deliver the Heritage Study for Appin, Thirlmere & Warragamba (anticipated mid 2021).	
<b>OP17.</b> Finalise a Hazard Analysis and Emergency Management Study by the end of 2021, including preparation of an implementation plan.	PLANNING AND COMMUNITY OUTCOMES AND INFRASTRUCTURE & ENVIRONMENT
<b>OP18.</b> Investigate and advocate for improved public transport options for Wollondilly's residents and businesses including: North-South Rail, the Rapid Bus Network and the electrification of the Southern Rail line through to Picton.	
<b>OP19.</b> Commence the development of a framework for a 20-year Wollondilly Transport Plan based on existing precinct and shire wide transport investigations and planning.	CORPORATE & COMMUNITY
<b>OP20.</b> Develop a new street lighting strategy that includes the potential for Smart and/or Multifunction Poles.	
<b>OP21.</b> Support job creation across the Shire by undertaking priority actions for 2021/22 as identified within the Employment Land Strategy (March 2021).	PLANNING
<b>OP22.</b> Influence and plan for sustainable planning outcomes at Wilton by implementing the transport and connectivity initiatives outlined in the Wilton Health and Wellbeing Strategy (September, 2020).	CORPORATE & COMMUNITY
<b>OP23.</b> Contribute to the Sydney Peri-Urban Network of Councils and the delivery of the action plan (2020).	
<b>OP24.</b> Pursue grant funding opportunities for the support of agribusiness and agri-tourism initiatives to enable the delivery of key projects identified in the Economic Development Strategy	PEOPLE, LEGAL, GOVERNANCE & FINANCE AND PLANNING AND CORPORATE & COMMUNITY AND INFRASTRUCTURE & ENVIRONMENT
<b>OP25.</b> Research, assess and make submissions on intergovernmental policy issues to NSW and federal governments where appropriate with a focus on economic development, growth and connected transport options for Wollondilly.	
<b>OP26.</b> Partner with other growth councils to seek support from State and Federal Governments for adequate infrastructure investment to support growth including through membership and representation on the National Growth Areas Alliance (NGAA).	CORPORATE & COMMUNITY AND INFRASTRUCTURE & ENVIRONMENT
<b>OP27.</b> Strengthen State and Regional partnerships through collaboration, consultation, advocacy, and knowledge exchange to improve decision making and facilitate the achievement of shared objectives, particularly related to sustainable growth planning and infrastructure funding including through membership and representation with the Planning Partnership Office.	



## STRATEGIC DIRECTION 2:

# MANAGEMENT AND *Provision of Infrastructure*

Council is responsible for many community assets including roads, buildings, parks and reserves, play and recreation facilities, cemeteries and waste facilities. As the Shire grows, our asset management responsibilities will increase as there will be more infrastructure to look after. As an example, our future growth will require the capacity of the road network to improve to cater for increasing vehicle volumes.

### As a result, **Create Wollondilly 2033** identifies the need to:

- 'Manage, maintain and improve our road network to meet the needs of the community, now and into the future.' (*IN1. Improve the condition of our Road Network*)
- 'Provide a range of infrastructure and community facilities to meet the needs of the community, now and into the future.' (*IN2. Provision of Infrastructure and Facilities*)
- 'Manage infrastructure and community facilities to provide for and respond to community needs, improve safety and improve choices.' (*IN3. Manage Infrastructure and Facilities*)
- 'Assist in the planning of the community's response to emergencies such as bushfires and flooding.' (*IN4. Emergency Management*)
- Advocate strongly for the interests of Wollondilly and its community in relation to infrastructure outcomes. (*IN5. Advocacy*)

With these Strategic directions in mind, and in addition to 'business as usual activities', this Operational Plan year (2021-22) we plan to:

INITIATIVE	RESPONSIBLE AREA
<b>OP28.</b> Continue to identify opportunities for improvement in efficiencies on the road pavement repair program to enhance service delivery to the community.	<b>INFRASTRUCTURE &amp; ENVIRONMENT</b>
<b>OP29.</b> Prepare regular reports to the community on the progress of transport related works within the Capital Works Program.	
<b>OP30.</b> Continue to pursue additional Grant funding Opportunities to respond to high crash locations.	
<b>OP31.</b> Deliver priority infrastructure works as identified in the Capital Works Program.	<b>INFRASTRUCTURE &amp; ENVIRONMENT AND PLANNING</b>
<b>OP32.</b> Progress plans and designs for the Buildings of the Wollondilly Community, Cultural & Civic Plan.	
<b>OP33.</b> Continue master planning, design and planning to deliver quality open and public spaces across Wollondilly.	
<b>OP34.</b> Review asset strategies and plans to ensure Council's programs meet the changing needs of the community.	<b>INFRASTRUCTURE &amp; ENVIRONMENT</b>
<b>OP35.</b> Revise the reporting mechanisms to effectively communicate scheduled infrastructure programs and actions to the community.	
<b>OP36.</b> Determine current service levels of asset delivery and maintenance to help identify continuous improvement opportunities that enhance service delivery and customer needs. Including, for example the management of public spaces and facilities.	
<b>OP37.</b> Ensure flood mitigation measures are implemented for Stonequarry Creek by updating the Stonequarry Creek Vegetation Management Plan (2015) to align with the Risk Management Study & Plan.	
<b>OP38.</b> Continue to reduce fire risks across Wollondilly by undertaking Council's annual Hazard Reduction Control program.	
<b>OP39.</b> Undertake a community consultation program to engage with the community on the potential sale of three community sites (Thirlmere, The Oaks and Oakdale Community Halls) to fund the embellishment and improvement of nearby community lands.	
<b>OP40.</b> Continue to influence the prioritisation of the Picton Bypass by seeking commitment and funding from the State Government.	
<b>OP41.</b> Continue to implement initiatives to seek commitment from the State Government to manage roads that are considered State Significant. Recognising reclassification is required as a result of significant growth across the locality. Ensure the State contributes fairly to Wollondilly's significant Road Renewal program.	<b>PEOPLE, LEGAL, GOVERNANCE &amp; FINANCE AND INFRASTRUCTURE &amp; ENVIRONMENT</b>





## STRATEGIC DIRECTION 3:

# CARING FOR *the Environment*

Wollondilly Shire is surrounded by spectacular natural beauty and rural pastures. A large portion of the LGA is natural bushland and waterways. To support the environment to be safe and sustainable, and to enable thriving communities, we partner with the community and key stakeholders.

Our objective is to manage and enhance our natural environment, from waste management and recycling to stormwater management and community education.

**As a result, Create Wollondilly 2033 identifies the need to:**

- 'Maintain and enhance the condition of biodiversity including the condition of water sources (both surface and groundwater)' *(EN1. Protect and enhance biodiversity, waterways and ground waters)*
- 'Contribute to development to achieve positive environmental, social and economic outcomes' *(EN2. Protect the environment from development pressures)*
- 'Achieve a balance between risk-based management and conserving biodiversity and maintaining public and private assets.' *(EN3. Vegetation management)*
- 'Engage the community during the preparation and implementation of Council's environmental activities and programs.' *(EN4. Community involvement)*
- 'Enhance community awareness of the environmental values of Wollondilly's natural resources and rural lands and the threats to these values.' *(EN5. Environmental awareness)*
- 'Enhance the adoption of sustainability practices by Council and the local community which reduce consumption of resources, generation of waste, as well as the level of greenhouse gas emissions.' *(EN6. Sustainable practices)*
- 'Protect agricultural land and the natural resources which support agricultural capability.' *(EN7. Agricultural Land and Capability)*
- 'Undertake auditing, monitoring and regulatory enforcement and be responsive to community complaints to protect the environment and the health, safety and well-being of the community.' *(EN8. Auditing, Monitoring and Enforcement)*
- 'Provide the community with a workable and convenient waste management system, which also minimises waste generation, increases resource recovery and protects the environment.' *(EN9. Waste Management)*
- 'Advocate strongly for the interests of Wollondilly and its community in relation to environmental outcomes.' *(EN10. Advocacy)*



With these Strategic directions in mind, and in addition to 'business as usual activities', this Operational Plan year (2021-22) we plan to:

INITIATIVE	RESPONSIBLE AREA
<b>OP42.</b> Subject to the finalisation of the Cumberland Plain Conservation Plan, finalise the Wollondilly Biodiversity Strategy and start implementing the priority actions. Start implementing key actions under the Integrated Water Management Strategy (December 2020)	INFRASTRUCTURE & ENVIRONMENT AND PLANNING
<b>OP43.</b> Use the adopted Integrated Water Management Strategy (December, 2020) (including, for example, water sensitive urban design (WSUD)) to inform guidelines for new developments to achieve a zero impact on waterways.	
<b>OP44.</b> Ensure the Local Planning Framework and planning decision making continues to consider important conservation measures. Including through 'business as usual' practices such as internal communications in addition to effective communication with State Government environmental agencies.	
<b>OP45.</b> Continue to develop Wollondilly's Comprehensive Koala Plan of Management (CKPoM) based on the new State Environmental Planning Policy 2021 and supporting guidelines to help manage land development to support the conservation of Koalas.	
<b>OP46.</b> Continue to implement Council's key strategies developed to protect and enhance our natural environment including, for example; the Integrated Water Management Strategy (December, 2020) and Wollondilly Biosecurity Strategy (September, 2020).	
<b>OP47.</b> Continue programs and activities that guide the management of vegetation across Wollondilly, informed by adopted Council strategies including, for example, the Wollondilly Biosecurity Strategy (September, 2020) and Council's Tree Management Policy (November, 2020).	INFRASTRUCTURE & ENVIRONMENT
<b>OP48.</b> Develop a Significant Tree Register process that will enable certain trees within the Local Government Area to be classified as having significant values related to their visual, historic, botanical, cultural or commemorative significance and have an appropriate retention or conservation protection applied to them.	
<b>OP49.</b> Continue to identify opportunities that encourage greater community participation and awareness on environmental issues and opportunities across Wollondilly, including undertaking environmental themed educational workshops.	
<b>OP50.</b> Support the community to manage the impact of the local Grey Headed Flying Fox population by undertaking approved and funded programs.	PLANNING
<b>OP51.</b> Implement initiatives that encourage responsible pet ownership and educate the community on the unique flora and fauna of Wollondilly.	
<b>OP52.</b> Complete the review of Council's approach to sustainability across the organisation to inform operations and business planning.	INFRASTRUCTURE & ENVIRONMENT
<b>OP53.</b> Seek the protection and support of viable agricultural land across the Shire by finalising the Rural Land Strategy (Anticipate completion late 2021).	PLANNING
<b>OP54.</b> Consult and engage with the agriculture industry to ensure Council policies and strategies consider the agricultural needs of the Shire.	

INITIATIVE	RESPONSIBLE AREA
<b>OP55.</b> Continue to identify continuous improvement opportunities in compliance investigation, enforcement and policy review that enhance service delivery and customer needs.	PLANNING
<b>OP56.</b> Engage a waste management contractor(s) for managing domestic waste, recycling and garden organics with the contracted works to commence from 2024 onwards in conjunction with the partner councils.	INFRASTRUCTURE & ENVIRONMENT
<b>OP57.</b> Commence the implementation of the Waste Management Strategy and Action Plan (December, 2020) to improve the management of waste across the Shire. Actions for 2021/22 include: <ul style="list-style-type: none"> <li>Investigate the need and feasibility of developing a waste transfer station.</li> <li>Continue to support the annual Clean up Australia Day event by providing advice to volunteers and organisers, providing additional equipment to volunteers and removing waste collected by volunteers.</li> <li>The development of the Community Recycling Centre.</li> <li>Undertake annual review of the strategy and supporting actions</li> <li>Undertaking scheduled educational, marketing and communication initiatives.</li> </ul>	INFRASTRUCTURE & ENVIRONMENT AND PLANNING
<b>OP58.</b> Ensure the Local Planning Framework and decision making continues to consider waste management needs across the Shire.	
<b>OP59.</b> Continue to promote the vision and local aspirations identified within Wollondilly 2040 (March, 2020) and the Local Planning Framework to the State Government, in particular when planning for Wilton, Greater Macarthur and surrounds.	



## STRATEGIC DIRECTION 4:

# LOOKING AFTER *The Community*

Wollondilly residents are proud of the Shire and value its rural lifestyle and local village identity. However, to enjoy the great rural lifestyle opportunities of Wollondilly, the community can face challenges that arise from the Shire's relatively low population, its location on the outer fringe of a city, and its dispersed and varied towns and villages.

As our population grows the needs of our community will also change and we may need to manage a different set of emerging social issues. We can expect Wollondilly's future population to reflect the demographics of Greater Sydney more strongly.

There will be demand for a range of diverse housing types that meet the needs of our changing population, with a need for housing diversity to suit retirees, "non-standard" family structures, and people with disabilities, young people and the rental market generally.

### As a result, Create Wollondilly 2033 identifies the need to:

- 'Deliver a range of community projects, services, and events (including in partnerships with community groups and NGOs) which strengthen our community' *(Strategy CO1 - Strong Community)*.
- 'Promote and support community health and wellbeing and plan for long term health services for the Shire' *(Strategy CO2 - Health and Wellbeing)*.
- 'Undertake strategic social planning approaches regarding community needs and issues, particularly in relation to future population growth' *(Strategy CO3 - Social Planning)*.
- 'Implement excellence in our community engagement by consulting with and responding to the needs and concerns of our residents' *(Strategy CO4 - Engagement and Communication)*.
- 'Advocate strongly for the interests of Wollondilly and its community in relation to community outcomes' *(Strategy CO5 - Advocacy)*.

With these Strategic directions in mind, and in addition to ‘business as usual activities’, this Operational Plan year (2021-22) we plan to:

INITIATIVE	RESPONSIBLE AREA
<p><b>OP60.</b> Commence the implementation of the Wollondilly Library Strategy 2020 - 2026 to enhance library services for the community.</p>	CORPORATE & COMMUNITY
<p><b>OP61.</b> Prepare for Council's new preschool service (due to commence in 2022/23 pending completion of the new Children's Services Building).</p>	
<p><b>OP62.</b> Promote community participation and engagement by delivering a series of community events (subject to grant funding), including, for example:</p> <ul style="list-style-type: none"> <li>• Illuminate in September, 2021;</li> <li>• Festival of Steam – in March 2022, and;</li> <li>• Summer Fest.</li> </ul>	
<p><b>OP63.</b> Establish a Diabetes Awareness Project with the Dilly Wanderer Service, under the Wollondilly Health Alliance and in partnership with the University of Western Sydney.</p>	
<p><b>OP64.</b> Plan for the diverse needs of community groups by developing a new Disability Inclusion Action Plan for 2022 – 2026.</p>	
<p><b>OP65.</b> Ensure the Local Planning Framework and decision making continues to consider the disability needs within the community.</p>	PLANNING
<p><b>OP66.</b> Develop and implement a Communications and Engagement Strategy.</p>	CORPORATE & COMMUNITY
<p><b>OP67.</b> Establish a Mobile Recovery Hub to support community recovery after natural disasters, and preparedness for future emergency events.</p>	
<p><b>OP68.</b> Continue to identify opportunities to support businesses and the community rebound from the impacts of the COVID-19 pandemic.</p>	
<p><b>OP69.</b> Maintain and leverage strong partnerships with local agencies and services to help meet the needs of the community.</p>	
<p><b>OP70.</b> Continue to seek external funding for initiatives that support Wollondilly's tourism, investment, and the local economy.</p>	
<p><b>OP71.</b> Regularly review the Wollondilly Recovery Plan and Activate Wollondilly Long Term Recovery and Resilience Plan.</p>	





## STRATEGIC DIRECTION 5:

# EFFECTIVE AND *Efficient Council*

Key to achieving a connected and collaborative community will be striking a balance between increased legislative requirements, increasing participation by the community and achieving objectives in appropriate timeframes.

Council and the community need to work together to determine the most appropriate and efficient way to “have the conversation” so that we are inclusive and equitable, transparent and responsive, yet remain operationally effective and sustainable in the long term.

### **As a result, Create Wollondilly 2033 identifies the need to:**

- ‘Build a resilient, safe and supported workplace that provides respectful, efficient and effective services for our customers now and for future generations’  
*(Strategy EC1 – Employee Relations).*
- ‘Ensure corporate risks are audited and managed appropriately to reduce the likelihood of any adverse impacts to Council or the community’  
*(Strategy EC2 – Risk Governance).*
- ‘Deliver appropriate, responsive and effective service to our customers’  
*(Strategy EC3 – Customer Service).*
- ‘Maintain Council in a strong financial position now and into the future’  
*(Strategy EC4 – Financial Sustainability.)*
- ‘Drive a culture of continuous improvement across all aspects of service delivery’  
*(Strategy EC5 – Resource Efficiency).*
- ‘Implement innovative technological solutions to deliver quality information’  
*(Strategy EC6 – Information Management).*
- ‘Enable community involvement in Council decision making’  
*(Strategy EC7 – Participation).*
- ‘Ensure Council maintains best practice approaches to open reporting and information access’ *(Strategy EC8 – Accountability and Transparency).*
- ‘Advocate strongly for the interests of Wollondilly and its community’  
*(Strategy EC9 – Advocacy).*

With these Strategic directions in mind, and in addition to ‘business as usual activities’, this Operational Plan year (2021-22) we plan to:

INITIATIVE	RESPONSIBLE AREA
<b>OP72.</b> Prepare a corporate business plan for the organisation to ensure Council is effective in responding to growth.	<b>PEOPLE, LEGAL, GOVERNANCE &amp; FINANCE</b>
<b>OP73.</b> Deliver programs to embed risk management principles into organisational decision making.	
<b>OP74.</b> Implement improvements to Council’s customer request management system to make it easier for customers to communicate with Council including implementing a user-friendly way to pay and manage online accounts and payments.	
<b>OP75.</b> Review opportunities to make improvements to Council’s systems and processes to enhance customer experience when dealing with Wollondilly Council.	
<b>OP76.</b> Continue to enhance the effectiveness of Council’s financial reporting and decision-making governance framework.	
<b>OP77.</b> Implement audit guidelines and recommendations when advised by Office of Local Government Guidelines and State Regulations.	
<b>OP78.</b> Undertake a review on measurement and reporting across the organisation with the objective of ensuring Council is efficient and effective, is accountable to the community, effectively reports to the state government and promotes a continuous improvement culture.	
<b>OP79.</b> Enhance organisational capabilities by reviewing, implementing and monitoring priority actions of the Information Technology Strategy (July, 2018).	
<b>OP80.</b> Review Council’s planning application software and internal processes to ensure continual improvement and enhanced customer service delivery.	
<b>OP81.</b> Ensure an appropriate level of public access to information to promote informed participation by the community including, for example, new developments and/or changes in projects, programs and policies.	<b>CORPORATE &amp; COMMUNITY AND PEOPLE, LEGAL, GOVERNANCE &amp; FINANCE</b>
<b>OP82.</b> Continue online Council meetings to ensure high level of accessibility for the community and stakeholders.	
<b>OP83.</b> Review Council’s website to ensure Open Access requirements are met to ensure accessibility for residents.	
<b>OP84.</b> Deliver programs to integrate risk management principles into organisational decision making including, for example, implementing 2020/21 - 2024/25 Internal Audit Program.	

INITIATIVE	RESPONSIBLE AREA
<b>OP85.</b> Continue to deliver and enhance the Integrated Planning & Reporting requirements to ensure effective integrated long-term planning and sustainability	<b>PEOPLE, LEGAL, GOVERNANCE &amp; FINANCE</b>
<b>OP86.</b> Monitor and continue to action Wollondilly’s State and Federal Issues Paper 2018 of which seeks to advocate for issues that are important to Wollondilly including health and well-being, public schools and infrastructure, business investment, innovative health services, planning for Wilton, affordable and diverse housing and improved telecommunications and services.	<b>CORPORATE &amp; COMMUNITY AND PEOPLE, LEGAL, GOVERNANCE &amp; FINANCE</b>
<b>OP87.</b> Participate in the Western Parkland Councils Group to ensure Wollondilly is represented when investigating opportunities in education, business, and employment for this growing region.	

## SECTION 5

# RATES, FINANCIAL MANAGEMENT AND FEES & CHARGES

### Rate Pegging

NSW has a longstanding policy of regulating the growth in local council rates under an arrangement known as 'rate pegging'. Under rate pegging, IPART sets a 'rate peg' each year, which determines the allowable percentage increase in rates income for councils. The rates paid by individual households will not necessarily go up in line with the rate peg. Councils are able to set rate levels for different categories of ratepayers. The rate peg applies to Council's total general rate income, not individual ratepayer assessments. In addition, land valuation changes may impact on the rates payable by individual households or businesses. The rate peg figure for 2021/22 has been set at 2%.

### Special Rate Variations

The 2018/19 financial year was the last year of Council's approved 2015/16 to 2018/19 Special Rate Variation. Council will continue to apply the additional funds generated through this rating strategy to the infrastructure renewal program in accordance with the Independent Pricing & Regulatory Tribunal approval in order to achieve our ten year financial sustainability objectives.

## Rating Structure

As our Shire is growing it is important that Council routinely considers whether there may be a need to alter our current rating structure to best reflect our changing townships and villages, and ensure that we have the best structure to suit the changing needs of our current community and the new growth areas such as Wilton.

Our current adopted structure is an ad valorem rate structure with a minimum rate. In accordance with Section 514 of the Act, before making an ordinary rate, Council must declare each parcel of rateable land to be within one of the following categories:

<b>1. FARMLAND:</b>	Any parcel of rateable land valued as one assessment and its dominant use is for farming which: <ul style="list-style-type: none"> <li>• Has a significant and substantial commercial purpose or character; and</li> <li>• Is engaged for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made).</li> </ul>
<b>2. RESIDENTIAL:</b>	Any parcel of rateable land valued as one assessment, and: <ul style="list-style-type: none"> <li>• Its dominant use is for residential accommodation (excluding hotels, motels, nursing homes etc);</li> <li>• If vacant land, it is zoned for residential purposes; or</li> <li>• It is rural residential land.</li> </ul>
<b>3. MINING:</b>	Any parcel of land valued as one assessment & dominant use is for a coal mine or metalliferous mine.
<b>4. BUSINESS:</b>	Land is to be categorised business if it cannot be categorised as in 1, 2 or 3. The main land uses that will fall into this category are commercial and industrial.

Vacant land not categorised under 1-4 is to be categorised according to the use permitted under the applicable zoning, after taking into account any improvements on the land and the nature of surrounding development. These four categories have been broken down at Wollondilly into the following sub-categories:

Category	Sub-Category
1. <b>Farmland</b>	No Farmland subcategory
2. <b>Residential</b>	a. Rural Residential; b. Residential Town Centres; c. Residential Ordinary
3. <b>Business</b>	a. Business Ordinary; b. Light Industrial Centres
4. <b>Mining</b>	No Mining subcategory

Council has resolved to make a Farmland - Dairy sub category. The sub category is to be implemented no later than the 2022/23 rating year.

As required by Sec 405(4) of the Local Government Act 1993, maps showing each rating category and sub category are available for inspection on Council's GIS.

## Details of Rates

The table below shows the proposed ad valorem rate in the dollar and minimum rate value for each rate category for the 2021/22 financial year.

Note that the 2021/22 ad valorem rates are based on data available at the time of preparing this document and are subject to minor changes from any variations to the source data that may occur between now and when the 2021/22 levy is calculated in July 2021.

2021/22				
Category	Sub-Category	Ad Valorem Rate	Minimum Value	Estimated Yield
Residential	Residential Town Centres	0.396407	\$1,400	\$20,445,823
Residential	Rural Residential	0.307806	\$1,522	\$10,663,443
Residential	Ordinary	0.308935	\$1,522	\$5,403,685
Farmland		0.191385	\$1,294	\$1,041,038
Business	Ordinary	0.592794	\$1,522	\$1,763,336
Business	Light Industrial Centres	0.363793	\$1,522	\$285,496
Mining		2.351674	\$1,522	\$1,759,163

## Interest Charges

Interest is charged on all overdue rates and charged on a daily simple interest basis. The interest rate that may be charged by Council is the rate as set by the Minister for Local Government. The rate for 2021/22 is 6%.

In accordance with Section 566 (3) of the Local Government Act 1993, Council will apply the maximum interest rate as determined by the Minister. If an instalment is missed, interest becomes payable on that instalment only. Interest only becomes payable on other instalments when the due date for those instalments has passed.

Under Section 567 of the Local Government Act 1993, Council has the ability to write off accrued interest on rates and charges in cases of hardship or where the person is unable to pay the accrued interest for reasons beyond their control.

## Pensioners

Pensioners are entitled to a rebate (pro-rata based on full quarters) if they became an eligible pensioner or purchased a property in the Shire part way through the year.

An eligible pensioner whose assessment is \$500 or more for the year (or who is a joint owner with another eligible pensioner) is entitled to a full \$250 rebate for the year. If an eligible pensioner is a joint owner with non-eligible person(s), then rebate is pro-rated according to proportion of ownership. Council also offers an additional rebate to eligible pensioners of \$45 for the year and exemption from the stormwater management charge and up to 50% of the waste service charge.

If a person ceases to be an eligible pensioner, their entitlement to a rebate ceases on the last day of the quarterly instalment period during which their eligibility ceased.

## Debt Recovery

Rates and charges will be deemed overdue when the due date for an instalment has passed and payment has not been received. The Local Government Act 1993 and related regulations require Council to have effective and efficient debt collection processes in place, whilst being responsive and supportive to those ratepayers who are experiencing genuine financial hardship.

Council's debt Recovery and Hardship Policies ensure that Council's revenue is collected promptly, fairly and efficiently, in particular the rating and domestic waste management revenue, which is Council's most significant cash inflow.

# DOMESTIC WASTE MANAGEMENT CHARGES

The Local Government Act 1993 states that income from ordinary rates must not be used to fund the Domestic Waste Management Service.

The service must be self-funded, i.e. income for the cost of providing the service must be obtained via the making and levying of a charge for that purpose. In the case of Wollondilly this service includes the provision, operation and eventual rehabilitation of landfill sites. Given the closure of Warragamba Waste Management Centre and the eventual closure of Bargo Waste Management Centre, Council is also obliged to fund the costly rehabilitation works through the Domestic Waste Service Charge.

The NSW Government has passed legislation which (from July 1 2009) imposes a Levy under Section 88 of the Protection of the Environment Operations Act. This legislation requires Council, on behalf of the NSW Government, to collect the levy on any material entering a landfill site. Due to the absence of a weighbridge this levy has been converted to a volume based fee. This levy will increase annually until it is consistent with the levy imposed on other areas of the State.

Under S496 of the Local Government Act, Council must levy a charge for Domestic Waste Management on every rateable property for which the Domestic Waste Management Service is available. The charge must be levied on vacant rateable land when the service is available. The charge levied on vacant land will be lower than that levied on occupied land and will be based on the cost of administering the service.

An interest charge is applicable to overdue waste charges under Section 566 of the Act with the interest rate set by the Minister. The interest rate that may be charged by Council is the rate as set by the Minister for Local Government. The rate for 2021/22 is 6%.

## Principles

The following principles are used to determine the application of the Section 496 charge:

### Dwellings and Domestic Premises in Rural and Residential Zones

All dwellings and domestic premises in Rural and Residential zones within an area serviced by Council are to be charged for the provision of Council's Domestic Waste Management Service subject to the following exemptions;

- Where Council is unable to provide the Domestic Waste Management Service to dwelling and domestic premises in the Rural and Residential zones due to site layout characteristics and/or location and an alternative service is approved by Council.
- Existing dwellings, domestic premises and retirement villages in the Rural and Residential zones in streets serviced by Council that are not provided with Council's Domestic Waste Management Services as at 1 July 2013 due to the utilisation of a separate non-Council waste service.

### Dwellings and Domestic Premises in Commercial / Industrial Zones

Dwellings and domestic premises in Commercial and Industrial Zones are to be charged for the provision of the Council's Domestic Waste Management Service whether or not any non-Council waste arrangement exists.

Dwellings and domestic premises in these zones that were not provided with Council's Domestic Waste Management Service as at 1 July 2005 due to the utilisation of a separate non-Council waste service will be exempt from the charge.

## Garden Organics

The garden organics service will be provided as a core service to residential premises in the Towns and Villages and specified surrounding rural/residential areas with areas of approx. 4,000m<sup>2</sup>.

Service	2021/22
<b>Commercial Properties</b>	
<b>Bin Service – Commercial Waste</b>	
120LT General Waste, 240LT Recycling	\$564.90
120LT General Waste, 360LT Recycling	\$586.95
240L General Waste, 240LT Recycling	\$782.90
240L General Waste, 360LT Recycling	\$809.25
<b>Residential Waste Services</b>	
<b>Rural Areas - No Garden Organics Collection</b>	
80L General Waste, 240L Recycling, Clean Up	\$467.30
80L General Waste, 360L Recycling, Clean Up	\$476.70
120L General Waste, 240L Recycling, Clean Up	\$504.60
120L General Waste, 360L Recycling, Clean Up	\$514.00
240L General Waste, 240L Recycling, Clean Up	\$616.80
240L General Waste, 360L Recycling, Clean Up	\$626.20
<b>Towns and Villages and Specified Adjoining Rural Areas</b>	
80L General Waste, 240L Recycling, 240L Garden Organics, Clean Up	\$535.60
80L General Waste, 360L Recycling, 240L Garden Organics, Clean Up	\$545.00
120L General Waste, 240L Recycling, 240L Garden Organics, Clean Up	\$572.90
120L General Waste, 360L Recycling, 240L Garden Organics, Clean Up	\$582.30
240L General Waste, 240L Recycling, 240L Garden Organics, Clean Up	\$685.25
240L General Waste, 360L Recycling, 240L Garden Organics, Clean Up	\$694.45
<b>Multi-Occupancy Dwellings, Shared Service</b>	
General Waste, Recycling, Garden Organics (if applicable), Clean Up. Kerbside collection	\$320.50
General Waste, Recycling, Garden Organics (if applicable), Clean Up. On-property bin collection	\$389.90
<b>Skip Bins - Multi-Occupancy Dwellings, Non-Strata Properties</b>	
1,100LT General Waste. Per bin (emptied weekly), No Clean Up	\$1,935.65
1,100LT Recycling (emptied fortnightly). No Clean Up	\$512.35
1,100LT Garden Organics (emptied fortnightly). No Clean Up	\$598.75
<b>Availability Charge</b>	
Availability Charge	\$120.00



## Additional Services

Where additional services are required the following charges will apply:

Service	2021/22
<b>Residential Waste Services</b>	
General waste – 120L bin	\$217.00
General Waste – 240L bin	\$348.00
Recycling – 240L bin	\$54.50
Recycling – 360L bin	\$65.50
Garden Organics – 240L bin	\$71.40
<b>Commercial Properties</b>	
General waste – 120L bin	\$265.15
General waste – 240L bin	\$428.30
Commercial Recycling – 240L bin	\$86.85
Commercial Recycling – 360L bin	\$103.00
Commercial Garden Organics – 240L bin	\$126.20

# STORMWATER MANAGEMENT CHARGE

The introduction of the Local Government (General) Amendment (Stormwater) Regulation 2006 under the Local Government Act 1993 enables Council to charge a stormwater management charge to undertake new/ additional stormwater management services.

The Charge applies to parcels of land rated as residential or business where Council provides stormwater services.

	Charge	Estimated Yield
Residential Land (each rateable parcel)	\$25.00	\$268,350
Residential Strata (each rateable unit)	\$12.50	\$7,437.50
Business	A minimum of \$25.00 plus \$25.00 per 350m <sup>2</sup> or part thereof (capped at \$325.00)	\$72,351

Pensioners, rural residential, rural properties and vacant land are exempt from the charge.

Stormwater is the water which runs off hard surfaces into our local waterways during rainfall events. As stormwater flows across the land it collects pollutants such as dirt, litter and leaves that are then washed into local waterways causing the degradation of these waterways. Wollondilly Shire contains three of Sydney's major water catchments. Parts of these catchments also form part of Sydney's drinking water catchment and it is therefore of vital importance that these waterways are protected.

Council is responsible for the management of the stormwater drainage infrastructure in Wollondilly Shire.

# LOAN BORROWINGS

Debt is raised to fund non-recurrent capital expenditure that will benefit current and future residents and ratepayers.

Council's Borrowing Policy (GOV0061) was adopted on 19 December 2016 to ensure that all borrowings are in accordance with legislative requirements and to minimise the cost of borrowing. All borrowings must be approved by Council resolution.

## Council's approved debt servicing commitment and outstanding loan liability is as follows:

Year	Existing Loans		Total Debt Servicing Cost	Outstanding Liability
	Interest	Principal		
2021/22	402,786	1,548,689	1,951,475	4,709,816
2022/23	302,397	1,605,880	1,908,277	3,103,936
2023/24	195,523	1,417,351	1,612,874	1,686,586
2024/25	128,959	436,186	565,145	1,250,400
2025/26	90,141	474,699	564,840	775,701
2026/27	55,537	357,875	413,412	417,825
2027/28	30,320	297,885	328,205	119,941
2028/29	6,513	119,941	126,454	0

The modelling prepared for the following 4 years incorporates additional borrowings to facilitate the proposed Capital Works program, however it is anticipated that additional funding sources will be identified as the program proceeds which may reduce the need for additional borrowings.

# INVESTMENTS

Council's Investment Policy (GOV0024) was most recently adopted on 11 December 2017 and is reviewed annually.

The policy provides a framework for investing Council's funds at the most favourable return available to it at the time whilst having due consideration of risk and security for that investment type and to ensure that Council's liquidity requirements are met.

## Surplus funds are invested for the following purposes:

1. The retention of externally restricted monies such as developer contributions, unspent grants and Domestic Waste Management funds.
2. As a means of accumulating funds for specific capital projects and future liabilities.
3. To provide adequate available working funds.
4. All investments are to comply with the following;
  - Local Government Act 1993;
  - Local Government (General ) Regulation 2005;
  - Ministerial Investment Order;
  - Local Government Code of Accounting Practice and Financial Reporting;
  - Australian Accounting Standards; and
  - Office of Local Government Circulars.
  - Trustee Act 1925.

To control the credit quality of the entire portfolio, the following credit framework limits the percentage of the portfolio exposed to any particular credit rating category.

Portfolio Credit Limits		
Long Term Credit Ratings	Short Term Credit Ratings	Maximum
AAA	A-1+	100%
AA	A-1	100%
A	A-2	60%
BBB	A-3	30%
Specific Ministerial Approved Forms of Investment		
NSW Treasury Corp Deposits and NSW TCorpIM Funds		100%

Exposure to an individual institution will be restricted by their credit rating so that single entity exposure is limited, as detailed below:

Counterparty Limits		
Long Term Credit Ratings	Short Term Credit Ratings	Maximum
AAA (incl. Government guaranteed deposits)	A-1+	45%
AA	A-1	35%
A	A-2	20%
BBB	A-3	10%
NSW Treasury Corp Deposits and NSW TCorpIM Funds		
11am, Term Deposits or Bonds		45%
TCorpIM (managed funds)		
NSW TCorpIM Cash Fund		45%
NSW TCorpIM Strategic Cash Fund		35%

The overall investment types within Council's investment portfolio are appropriate for a local government entity and fully comply with legislation and Investment Policy limits.

# FEES AND CHARGES

## Pricing Policy

Council has adopted a number of fees and charges for the wide and varied services that it provides to the Community. In deciding who pays for goods and services, and to what extent, it is necessary to determine whether the service benefits the general community and/or individuals, i.e. the proportion of Community versus private benefit.

### Considerations that indicate Community benefit include:

- Individuals cannot be excluded from using the goods or service (for example, parks and roads).
- Does the Community, generally, benefit from the service?
- Is there a value for future generations?
- Does the Community gain a sense of civic pride from the provision of the service?

### Considerations that indicate private benefit include:

- Do benefits apply to individual users?
- Are individuals prepared to pay for the service?
- Can individuals be excluded from using the services? (for example, the sale of tickets to a concert is limited to the number of seats available).

## Price Categories

- a. The price for this service is to make a minimal contribution towards the cost of providing this service. The majority of costs of this service are met from general income.
- b. The price for this service is set to recover annual operating and maintenance costs, but does not contribute towards the replacement of assets in providing service.
- c. The price of this service is set to recover annual operating and maintenance costs, and to make a contribution to the replacement of assets used in providing the service.
- d. The price of these goods or services is set to generate an appropriate return on capital invested.
- e. The price charged is a refundable deposit against possible damage to infrastructure, footpaths, kerb, gutters and roadways, buildings, parks and reserves caused by adjacent development or use of facilities.
- f. The price charged for these goods or services is set by regulation and may change during the period covered by this document.

For full fees and charges, please see [Appendix 1](#).





**APPENDIX 1**  

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**FEEES & CHARGES**

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Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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## WOLLONDILLY SHIRE COUNCIL

### GROWTH

#### Application for Approval of Amusement Device

Application for approval of amusement device – Maximum 3 rides per application	\$68.50	N	N	F
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#### Approvals/Inspections Under The Local Government Act/POEO Act

##### Hairdressers, beauty salons, skin penetration, mortuaries, cooling towers

Initial approval (5 years)	\$252.50	N	N	C
Annual inspection fee	\$157.00	N	N	C
Improvement Notice or a Prohibition Order	\$270.00	Y	N	F
Mortuary inspection	\$157.00	N	N	C
Cooling Towers inspection – per hour	\$157.00	N	N	C
additional hours \$152.95 or part thereof				
Additional re-inspection of Cooling Towers	\$157.00	N	N	C
Lodgement and Assessment of Risk Management Plans	\$83.50	N	N	B
Cooling Tower Audit Fee (per review)	\$83.50	N	N	B
Issue of an Improvement Notice/Prohibition Order for regulated system (Cooling Tower)	\$560.00	Y	N	F

#### Public Health Act

Caravan park approval (per site)	\$12.20	N	N	C
Caravan park inspection/re-inspection (per site)	\$5.80	N	N	F
Environmental monitoring inspection (per hour)	\$157.50	N	N	C
Sect. 80(2) POEO Act 1997 (min 1 hour)				
Fee for clean-up, prevention and noise control – Notices under POEO Act	\$591.00	Y	N	F
Clean up or Prevention Notice	\$591.00	Y	N	F
Underground Petroleum inspection (UPSS) – for the first hour	\$165.00	N	N	A
AUD 82.50(GST Exempt) per hour or part there of				
Underground Petroleum re-inspection (UPSS)	\$165.00	N	N	A
Lodgement of UPSS Management Plan	\$81.00	N	N	B

#### Water Sampling of Public Pools

Inspection including Palin Test	\$157.00	N	N	C
Water quality (Palin Test) Additional Pools	\$77.00	N	N	C

Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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#### Water Sampling of Public Pools [continued]

Re-inspection of Pool (including Palin Test)	\$157.00	N	N	C
Re-inspection Pools (Palin Test) Additional Pools	\$76.55	N	N	C
Improvement Notice or Prohibition Order	\$270.00	Y	N	F
Re-inspection of premises after issue of prohibition notice	\$250.00	N	N	B

#### Associated Building and Development Fees

Fees may be varied by the Manager Development Services or the Director Planning where the strict application of the scheduled fee is considered unreasonable or inappropriate considering the work required to carry out the assessment of the application. Refunds may be varied at the discretion of the Manger Development Services or the Director Planning.

#### Building Inspections – Local Development

Inspection fee	\$180.00	N	Y	C
Public infrastructure fee for developments over \$20,000 in R2, R3, R5 zones	\$210.00	N	N	C
Public infrastructure fee for developments class 2,3,5,6,7,8 & 9 in all zones	\$275.00	N	N	C

#### Drainage Inspections – Onsite Sewerage Management System

Plumbing and drainage inspections	\$180.00	N	N	C
Additional inspection or re inspection of work	\$180.00	N	N	C

#### Refunds for Withdrawn Applications including DA, SC, S68, S4.55, S8.2 and Building Information Certificates

Rejected application	100% of application fee less any state authority levies, archive and digital record fees	N	N	B
Withdrawn within 5 days of lodgement	100% of application fee less any state authority levies, archive and digital record fees	N	Y	C
Withdrawn prior to assessment	50% of application fee less any state authority levies, archive and digital record fees	N	Y	C
Withdrawn after 7 day letter issued	20% of application fee less any state authority levies, archive and digital record fees	N	Y	C

Based on work done and staff time

#### Refunds for Withdrawn Certificates including CC, CDC and OC

Rejected application		N	Y	B
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Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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### Refunds for Withdrawn Certificates including CC, CDC and OC [continued]

Rejected application	100% of application fee less any state authority levies, archive and digital record fees	N	Y	B
Withdrawn within 5 days of lodgement	100% of application fee less any state authority levies, archive and digital record fees	N	Y	C
Withdrawn prior to assessment	50% of application fee less any state authority levies, archive and digital record fees	N	Y	C
Withdrawn after 7 day letter issued	20% of application fee less any state authority levies, archive and digital record fees	N	Y	B

### Notification and Advertising

Dwelling or ancillary structure	\$195.00	N	N	C
Other development – including commercial & industrial – Less than \$100,000	\$195.00	N	N	C
Other development – including commercial & industrial – \$100,000 to \$750,000	\$260.00	N	N	C
Other development – including commercial & industrial – Over \$750,000	\$700.00	N	N	C
Public Exhibition of a designated development as required by a LEP, DCP or CPP	\$2,200.00	Y	N	F
Public Exhibition of a development required to be advertised by a LEP, DCP or CPP	\$1,105.00	Y	N	F
Public Exhibition of a prohibited development application	\$1,105.00	Y	N	F

### Other

Documentation archiving fee	\$75.00	N	N	C
Digital recording fee for applications lodged through the NSW Planning Portal	\$110.00	N	N	A
Digital recording fee for applications not lodged through the NSW Planning Portal – up to \$100,000	\$150.00	N	N	A
Digital recording fee for applications not lodged through the NSW Planning Portal – between \$100,001 – 1,000,000	\$300.00	N	N	A
Digital recording fee for applications not lodged through the NSW Planning Portal – over \$1,000,001	\$500.00	N	N	A
Occupation certificate	\$300.00	N	Y	C

continued on next page ...

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Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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### Other [continued]

Occupation certificate for change of use (no building work)	\$330.00	N	Y	C
Outstanding notices certificate section 121ZP & 735A combined	\$205.00	N	N	C
Water tanks	No Charge	N	N	C
Principal Certifier notification sign	\$25.00	N	Y	C
Building specification booklets	\$25.00	N	N	C
Building/sewerage system inspection – pre-development minimum – up to 1 hour	\$295.00	N	N	C
Building/sewerage system inspection pre-development additional time – per hour	\$160.00	N	N	C
Inspection of awnings over public lands (Under Sec 608 (2) (3) of the Local Government Act)	\$180.00	N	N	C
Fee for service under S608 of the LGA Act providing a service in connection with the exercise of the Council's regulatory function (Under Sec 608 (2) (3) of the Local Government Act)	By Negotiation	N	N	C

### Fire Safety

Bushfire Attack Level (BAL) Certificate (application for the purpose of preparing a local or complying development application including site inspection)	\$775.00	N	Y	C
Identification of fire safety measures (Upon request under Cl.182(2)EP&A Regs.)	\$180.00	N	Y	C
Fire safety building audit and inspection	Base fee \$180 inspection plus \$180 per hour (minimum 1 hr) for audit	N	Y	C
Fire safety follow up inspection (new or existing buildings)	\$180.00	N	Y	C
Registration of Annual Fire Safety Statement (AFSS)	\$85.00	N	Y	C
Application for extension of time to submit an Annual Fire Safety Certificate (AFSS)	\$50.00	N	Y	B
Reassessment of unsatisfactory AFSS	\$180.00	N	Y	C
Assessment of alternative solution under the BCA for Class 2 – 9 Buildings – minor works (This fee is payable in addition to the Construction Certificate Fees)	\$387.00	N	Y	C
Assessment of alternative solution under the BCA for Class 2 – 9 Buildings – major works (This fee is payable in addition to the Construction Certificate Fees)	\$772.00	N	Y	C
NSW Fire Brigade Final Safety Report – Administration Fee	\$66.00	N	Y	C
Professional external consultancy service fee for fire engineering, fire safety and Building Code of Australia BCA (NCC) – per review, report or advice	As invoiced to Council plus 10% administrative fee	N	Y	C

Clause 144 Referral to NSW Fire Brigade - Currently \$2,600 per day plus admin costs. Payable prior to release of the Construction Certificate.

Note: The NSW Fire Brigade Final Safety Report Fee will be charged separately as determined by the NSWFB and is payable prior to the release of the Occupation Certificate.

### S10.7 Planning Certificates

10.7(2) Certificate	\$53.00	Y	N	F
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continued on next page ...

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Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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## S10.7 Planning Certificates [continued]

10.7(5) Certificate	\$133.00	Y	N	F
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### Building Information Certificates – Section 6.7 (Any changes in the Legislated Fee will be passed on as at the effective date)

Fees may be varied by the Manager Development Services or the Director Planning where the strict application of the scheduled fee is considered unreasonable or inappropriate considering the work required to carry out the assessment of the application.

Class 1 or 10 Building	\$250.00	Y	N	F
Other class buildings with a floor area of the building or part thereof not exceeding 200m <sup>2</sup>	\$250.00	Y	N	F
Other class buildings with a floor area of the building or part thereof exceeding 200m <sup>2</sup> but not exceeding 2,000m <sup>2</sup>	\$250.00 plus \$0.50 per m <sup>2</sup> over 200m <sup>2</sup>	N	N	F
Other class buildings with a floor area of the building or part thereof exceeding 2,000m <sup>2</sup>	\$1,165 plus \$0.075 per m <sup>2</sup> over 2,000m <sup>2</sup>	N	N	F
Application where part of a building does not have a floor area	\$250.00	Y	N	F
Additional building certificate fee where council is required to carry out more than 1 inspection of the building	\$90.00	Y	N	F
Application for a building erected without approval under S260(3A)	\$250.00 plus normal application fees for a DA & CC based on value of work	N	N	F
Each additional copy of a building information certificate	\$13.00	Y	N	F

### Building Hoardings

Type A (per 20m road frontage)	\$184.00	N	N	C
Type B (per 20m road frontage)	\$608.00	N	N	C

### Temporary Occupation of a Building Site

Application fee (up to 2 years)	\$410.00	N	N	C
Extension of approval	\$410.00	N	N	C

### Complying Development Certificate

Class 1a dwelling	\$1,600 plus inspections, archive, Occupation Certificate and PC sign fees	N	Y	C
Class 1a dwelling addition/alteration – contract value less than \$25,000	\$730.00 plus inspections, archive, occupation certificate and PC sign fees	N	Y	C
Class 1a dwelling addition/alteration – contract value exceeds \$25,000	\$1,300 plus inspections, archive fee, Occupation Certificate and PC sign fees	N	Y	C

Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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## Complying Development Certificate [continued]

Complying Development for ancillary residential development where only final inspection required	\$630.00	N	Y	C
Class 10a & 10b	\$740.00 plus inspections, archive, Occupation Certificate and PC sign fees	N	Y	C
Commercial/industrial development without building works	\$530.00	N	Y	C
Bed & breakfast	\$530.00	N	Y	C
Commercial/Industrial	\$1,600.00 plus inspection, archive, occupation certificate and PC sign fees	N	Y	C
Boundary adjustments	\$760.00	N	Y	C
Demolition	\$500.00	N	Y	C
Modified Complying Development Certificate – New dwellings & commercial/industrial building works	50% of CDC Application Fee	N	Y	C
Modified Complying Development Certificate – Other	50% of CDC Application Fee	N	Y	C

### Part 6 Certificates

Part 6 Certificate Registration – Certificates from Private Certifiers	\$36.00	Y	N	F
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### Construction Certificates

Fees may be varied by the Manager Development Services or the Director Planning where the strict application of the scheduled fee is considered unreasonable or inappropriate considering the work required to carry out the assessment of the application.

< \$5,000	\$380.00	N	Y	C
> \$5,000 < \$100,000	\$920.00	N	Y	C
> \$100,001 < \$250,000	\$1,400.00	N	Y	C
> \$250,001 < \$1,000,000	\$2,550.00	N	Y	C
> \$1,000,000	\$2,550 plus an additional \$1.00 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	N	Y	C
Modified Construction Certificate	25% of construction certificate fee or by negotiation depending on complexity.	N	Y	C
Additional copies of Construction Certificate (each)	\$57.00	N	Y	C
Subdivision Works Certificate	\$250.00	N	Y	C
Construction Certificate application transferred from Private Certifying to Council	\$180.00 for the first hour and \$100 for each additional hour or part thereof plus outstanding inspections and occupation certificate	N	Y	C

Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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## Development Application Fees (Any changes in the Legislated Fee will be passed on as at the effective date)

Fees may be varied by the Manager Development Services or the Director Planning where the strict application of the scheduled fee is considered unreasonable or inappropriate considering the work required to carry out the assessment of the application.

### Estimated Cost

Development Application Compliance Levy	0.30% of the development cost or capital investment value. Minimum amount of \$75 and a maximum amount \$50,000 per DA  Min. Fee: \$75.00	Y	N	A
Section 608 of the Local Government Act and Section 4.64 of the EP & A Act.				
Assessment of amended plans for an undetermined application (DA, CC, 4.55, 8.2)	Depending on complexity: Minor complexity - 10% of DA fee paid Other - 30% of DA fee paid	N	N	A
Less than \$5,000	\$110.00	Y	N	F
\$5,001 – \$50,000	\$170 plus an additional \$3.00 for each \$1,000 (or part of \$1,000) of the estimated cost	Y	N	F
\$50,001 – \$250,000	\$352 plus an additional \$3.64 for each \$1,000 (or part of \$1,000) of the estimated cost	Y	N	F
\$250,000 – \$500,000	\$1,160 plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	Y	N	F
\$500,001 – \$1,000,000	\$1,745 plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	Y	N	F
\$1,000,000 – \$10,000,000	\$2,615 plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	Y	N	F
More than \$10,000,000	\$15,875 plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	Y	N	F

Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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## Other

Advertising Signs and Structures	\$285, plus \$93 for each advertisement in excess of one, or the fees calculated in accordance with the above table, whichever is the greater	Y	N	F
Residential Flat Development (Clause 248) – where referral is required to a design review panel under SEPP 65	\$3,000.00	Y	N	F
Dwelling/house cost up to \$100,000	\$455.00	Y	N	F
Development Applications requiring concurrence e.g. Water NSW and integrated development applications	\$140 one-off administration fee	Y	N	F
Development not involving the erection of a building, the carrying out of work, the subdivision of land, or the demolition of a building or work	\$285.00	Y	N	F
Concept Development Application	The maximum fee payable for a concept development application in relation to a site, and for any subsequent development application for any part of the site, is the maximum fee that would be payable as if a single development application only was required for all of the development of the site.	Y	N	F
Designated Development Additional Fee – Development Application Fee also to be charged	\$920.00	Y	N	F

## Subdivision of Land

New public road and/or private road	\$665 plus \$65 per additional lot	Y	N	F
Subdivision works (As per Planning Circular PS 13-002 (Clause 249 of Environmental Planning and Assessment Regulation))	Applicable fees as per Schedule in "Any other Development (Estimated Cost)"	Y	N	F
No new public road and/or private road	\$330 plus \$53 per additional lot	Y	N	F
Strata Title	\$330 plus \$53 per additional lot	Y	N	F
Boundary adjustment and/or lot consolidation	\$285.00	Y	N	F

## Modification of a Consent

### Section 4.55 EPAA 1979 – Modification

Section 4.55(1) Modifications involving minor error, misdescription or miscalculation	\$71.00	Y	N	F
Section 4.55(1A) Modifications involving minimal environmental impact	Maximum Fee Payable \$645.00 or 50% of the original DA Fee, whichever is lesser,	Y	N	F

Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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### Section 4.55 EPAA 1979 – Modification [continued]

Section 4.55(2) if the fee for the original application was less than \$100	50% of the fee for the original development application	Y	N	F
Section 4.55(2) In the case of an application with respect to a development application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building	50% of the fee for the original development application	Y	N	F
Section 4.55(2) In the case of an application with respect to a development application that involves the erection of a dwelling-house within an estimated cost of construction of \$100,000 or less	\$190.00	Y	N	F
Other modifications – original application value of works less than \$5,000	\$55.00	Y	N	F
Other modifications – original application value of works – between \$5,001 – \$250,000	\$85 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost	Y	N	F
Other modifications – original application value of works – between \$250,000 – \$500,000	\$500 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	Y	N	F
Other modifications – original application value of works – between \$500,001 – \$1,000,000	\$712 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	Y	N	F
Other modifications – original application value of works – between \$1,000,000 – \$10,000,000	\$987 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	Y	N	F
Other modifications – original application value of works – more than \$10,000,000	\$4,737 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	Y	N	F

### Review of Determination

#### Section 8.3 EPAA 1979

In the case of a request with respect to a development application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building	50% of the fee for the original development application	Y	N	F
In the case of a request with respect to a development application that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less	\$190.00	Y	N	F
Additional notification fee if required	\$665.00	Y	N	F
Review of modification	50% of the fee for the modification application	N	N	A

Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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### All other Development Application Reviews including erection of a building, carrying out of work, demolition of building or work (based on estimated costs)

Up to \$5,000	\$55.00	Y	N	F
\$5,001 to \$250,000 (plus an additional \$1.50 for every \$1,000 or part of \$1,000 of the estimated cost)	\$85 (plus an additional \$1.50 for every \$1,000 or part of \$1,000 of the estimated cost)	Y	N	F
\$250,001 to \$500,000	\$500 (plus an additional \$0.85 for every \$1,000 or part of \$1,000 of the estimated cost exceeds \$250,000)	Y	N	F
\$500,001 to \$1,000,000	\$712 (plus an additional \$0.50 for every \$1,000 or part of \$1,000 of the estimated cost exceeds \$500,000)	Y	N	F
\$1,000,001 to \$10,000,000	\$987 (plus an additional \$0.40 for every \$1,000 or part of \$1,000 of the estimated cost exceeds \$1,000,000)	Y	N	F
Over \$10,000,000	\$4,737 (plus an additional \$0.27 for every \$1,000 or part of \$1,000 of the estimated cost exceeds \$10,000,000)	Y	N	F

### Food Premises – Registration/Inspection Fee

Food Premises Inspections (routine inspections)	\$152.50	N	N	B
Food vendor approval (annual approval/inspection) – Mobile	\$252.50	N	N	C
Food Premises Inspections (large premises)	\$371.00	N	N	C
Reinspections	\$179.50	N	N	C
Improvement Notice issued under Food Act 2003	\$330.00	Y	N	F
Temporary Food Stall inspection – Small (single food type)	\$61.00	N	N	C
Temporary Food Stall inspection – Large (range of foods)	\$96.50	N	N	C
Temporary Food Stall re-inspection	\$70.50	N	N	C

### General Enquiries

Request for written advice. Note: property specific advice can only be provided through the pre-DA consultation service.	\$800.00	N	N	C
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### Impounding Fees – Dogs & Cats

Maintenance Fees (charged daily)	\$39.50	N	N	C
Vet Care (where applicable)	At Cost	N	N	C
Sale of cat or dog – previously registered, desexed and microchipped	\$110.00	N	Y	C

Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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## Impounding Fees – Dogs & Cats [continued]

Sale of dog (male & female)	\$335.00	N	Y	C
Includes de-sexing, registration and microchipping				
Sale of dog (male & female) for pensioners	\$310.00	N	Y	A
Sale of cat desexed and registered	\$220.00	N	Y	B
Sale of cat desexed and registered – pensioner	\$165.00	N	Y	B
Sale of kitten under 12 weeks including microchip and registration	\$240.00	N	Y	B
Surrender of cat or dog – At the pound	\$170 per animal plus \$65 per additional animal	N	N	C
Surrender of cat or dog – Pick – up	\$190 per animal plus \$65 per additional animal	N	N	C
Breed Assessment	Cost as quoted by Dogs NSW	N	N	C
Assessment carried out by Dogs NSW. Cost of assessment payable to Council for reimbursement to agency prior to assessment being carried out				
Temperament Assessment	Costs as quoted by appointed assessor	N	N	C
Assessment carried out by Assessor as advised by Office of Local Government. Cost of assessment payable to Council for reimbursement to agency prior to assessment being carried out				
Microchip on return of impounded dog or cat	\$67.00	N	Y	C
Microchip on sale of dog	Included in Sale	N	Y	C
Microchip (supply and chip animal to Rescue Agency)	\$17.20	N	Y	C
Microchip – Livestock	\$70 plus cost of tag	N	Y	C
1st time Impounded – if not registered & collected within 24hrs	\$77.50	N	N	C
No Charge - 1st time Impounded – if returned to registered owner within 24hrs No Charge				
2nd time impounded or subsequent time impounded	\$77.50	N	N	C

## Disposal of cat or dog

Where a dog or cat is sold and owner at time of impounding is known, Council will recover the difference in cost for the fees for release of the animal and the charges for maintenance, from that owner	\$100 per animal plus \$55 per additional animal	N	N	C
Where a dog or cat is destroyed and the owner at the time of impounding is known, Council will recover the charges for its maintenance and expenses incurred by the Council destroying the animal, from that owner	At Cost	N	N	C
Hire of animal trap (per week) (plus bond)	\$21.00	N	Y	C
Bond for animal traps (refundable)	\$75.50	N	N	E

## Dangerous Dog Collars

Small	\$39.50	N	Y	C
Medium	\$45.00	N	Y	C
Large	\$49.50	N	Y	C

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Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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## Dangerous Dog Collars [continued]

Extra Large	\$58.00	N	Y	C
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## Release Fees – Other Animals

Transportation Fee	At Cost	N	N	C
Cartage by contractors	At Cost	N	N	C
Cartage by Council Stock Trailer	\$217.50	N	N	C
Portable Stockyards & Ramp	\$83.00	N	N	C
Sale of Animal (not companion animal)	By Negotiation	N	Y	C
Maintenance and Vet Care (charged daily – per animal)	At Cost	N	N	C

## Maintenance of stock yards – per day

Fee per animal	\$24.00	N	N	C
Vet Care (where applicable)	At Cost plus GST	N	N	C
Certificate of Compliance for Dangerous Dog Enclosure	\$150.00	Y	N	F

## Impounding Fees – Trolleys & Impounded Items

Impounding Fee (each)	\$106.00	N	N	C
Release Fee – per item	\$31.00	N	N	C
Daily Storage Fee up to 28 days – per work day	\$14.80	N	N	C

## Information Fact Sheets

Charge per sheet	\$0.55	N	N	C
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## Legal Document Processing

Processing of Legal Documents including completion of applications for the release of Restrictions on Title	\$800.00	N	N	C
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## Subdivision Certificates

Fees may be varied by the Manager Development Services or the Director Planning where the strict application of the scheduled fee is considered unreasonable or inappropriate considering the work required to carry out the assessment of the application.

Base Fee – Torrens Title	\$800.00	N	N	F
Base Fee – Strata Title – includes mandatory inspection prior to release	\$1,050.00	N	N	F
Base Fee – Community Title	\$1,000.00	N	N	F
Per Additional Lot Fee – Torrens Title	\$150.00	N	N	F
Per Additional Lot Fee – Strata Title	\$150.00	N	N	F
Per Additional Lot Fee – Community Title	\$150.00	N	N	F

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Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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### Subdivision Certificates [continued]

Re-Certification of previously issued subdivision certificate	\$500.00	N	N	F
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### Planning Proposals (Rezoning)

A mapping fee may also be applicable to planning proposals supported by Council. Fees may be varied at the discretion of the Chief Executive Officer or Director Planning.

Planning proposal prelodgement meeting fee (Preliminary)	\$1,030.00	N	N	B
Planning proposal prelodgement meeting fee (subsequent meetings)	\$515.00	N	N	B
Planning proposal fee (minor)	\$17,530.00	N	N	B
Planning proposal fee (major)	\$74,910.00	N	N	B
Planning proposal fee (significant)	\$116,699.00	N	N	B
Planning proposal fee (employment generating)	75% of the total planning proposal fee for major or significant proposals (at discretion of Council Officer)	N	N	B
Planning proposal mapping fee	\$1,000 + \$100 per map sheet	N	N	B
LEP amendment mapping fee	\$1,000 + \$100 per map sheet	N	N	B
Environmental study finalisation fee	10% of the cost of each required study	N	N	B
DCP amendment initiated by proponent	\$14,040.00	N	N	B
DCP amendment prelodgement meeting fee	\$1,030.00	N	N	B
DCP amendment Neighbourhood Plan prelodgement meeting fee	\$1,030.00	N	N	B
DCP amendment (Neighbourhood Plan)	\$14,036.00	N	N	B
Growth area planning proposal fee (Minor)	\$17,530.00 plus \$100 per lot	N	N	B
Growth area planning proposal fee (Major)	\$74,910 plus \$100 per lot	N	N	B
Growth area planning proposal fee (Significant)	\$116,699 plus \$100 per lot	N	N	B
Study Peer Review	All costs incurred by the need to carry out a peer review on a study submitted to support a planning proposal, neighbourhood plan or development control plan amendment will be borne by the proponent.  Min. Fee: \$3,000.00	N	N	B

Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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### Refunds for Withdrawn Initial Planning Proposal

If withdrawn prior to reporting to Council for gateway determination, up to 50% refund of initial planning proposal fee (at discretion of Council Officer)	POA	N	N	B
If Council resolves not to proceed to gateway determination, 25% refund of initial planning proposal fee (at discretion of Council Officer)	POA	N	N	B

### Pre Lodgement Consultation for Development Applications

Fees may be varied by the Manager Development Services or the Director Planning where the strict application of the scheduled fee is considered unreasonable or inappropriate considering the work required to carry out the assessment of the application. Refunds may be varied at the discretion of the Manager Development Services or the Director Planning. There will be no charge for basic advice regarding documents required for lodgement.

Formal pre-lodgement consultation with written response	Minor - \$600.00 Medium - \$1,000.00 Major - \$1,500.00	N	Y	C
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### Pre Purchase Inspection

Vacant land	\$800.00	N	Y	C
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### Publications

Wollondilly LEP document	\$57.50	N	N	B
Local Strategic Planning Statement (Printed)	\$72.10	N	N	B
Development Control Plan 2010 Individual Volumes	\$20.50	N	N	B
Development Control Plan 2010 Entire Document	\$143.50	N	N	B
Various Planning Publications e.g. Growth Management Strategy, centre studies, streetscape, environment study (copies of other documents)	\$72.50	N	N	B
Price on application - minimum of \$33.				

Digital Copy (USB) of any Publication listed above	\$51.50	N	N	B
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### Planning Agreements

Planning agreement or Works-in-kind meeting(s) – per meeting	\$1,300.00	N	N	B
Initial offer assessment fee	\$1,800.00	N	N	B
Planning agreement mapping fee	\$2,100.00	N	N	B
Planning agreement fee (minor)	\$10,557.00	N	N	B
Planning agreement fee (major)	\$21,115.00	N	N	B
Planning agreement fee (significant)	\$45,230.00	N	N	B
Document processing fee	\$750.00	N	N	B
Planning agreement administration fee	\$1,100 + 3% of the sum value of all contributions (inc. all	N	N	B

Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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### Planning Agreements [continued]

Planning agreement administration fee	\$1,100 + 3% of the sum value of all contributions (inc. all works, land, maintenance and monetary contributions) in the agreement	N	N	B
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### Works-In-Kind-Agreements

Initial offer assessment fee	\$1,800.00	N	N	B
Works-in-kind agreement mapping fee	\$2,100.00	N	N	B
Works-in-kind agreement fee (minor)	\$7,390.00	N	N	B
Works-in-kind agreement fee (major)	\$14,780.00	N	N	B
Works-in-kind agreement (significant)	\$31,660.00	N	N	B
Document processing fee	\$750.00	N	N	B
Works-in-kind agreement administration fee	\$1,100 + 1.5% of the sum value of all contributions (inc. all works, land, maintenance and monetary contributions) in the agreement	N	N	B

### Manufactured Home & other Section 68 Approvals

Fees may be varied by the Manager Development Services or the Director Planning where the strict application of the scheduled fee is considered unreasonable or inappropriate considering the work required to carry out the assessment of the application.

#### Other Section 68 Approvals

Manufactured Home – additional S68 fees may apply for septic/drainage work	Refer to DA Fee Schedule "Development Application Fees"	N	N	F
Other S68 Applications including Slow Combustion Heater	Refer to DA Fee Schedule "Development Application Fees"	N	N	F

### Sewage Management (Under Section 68 of The Local Government Act)

Fees may be varied by the Manager Development Services or the Director Planning where the strict application of the scheduled fee is considered unreasonable or inappropriate considering the work required to carry out the assessment of the application.

#### Installation of On-Site Systems where Council is the Principal Certifier

When lodged with Construction Certificate or Complying Development Certificate (Residential includes 1 dwelling or 2 attached dwellings on 1 system)

Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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### Installation of On-Site Systems where Council is the Principal Certifier [continued]

Residential application fee – Pump Out (includes 2 inspections)	\$820.00	N	N	C
Residential application fee – Other system Types (includes 2 inspections)	\$1,040.00	N	N	C
Commercial/industrial application fee – Pump Out	\$1,040.00	N	N	C

#### Installation of On-Site Systems where Council is not the Principal Certifier

Residential application fee – Pump Out (includes 3 inspections)	\$1,000.00	N	N	C
Residential application fee – Other system Types (includes 3 inspections)	\$1,220.00	N	N	C
Commercial/industrial application fee – Pump Out	\$1,220.00	N	N	C

### Other Commercial/Industrial System and Larger/Package Systems Serving a Number of Premises

Additional inspection fee is applicable to charge

Systems serving up to 49 people	\$1,430.00	N	N	C
Systems serving 50+ people	\$4,160.00	N	N	C

#### Modifications of Sewage Management System Approval

Pump Out (residential/commercial/industrial)	\$193.00	N	N	C
Other Residential Systems	25% of total application fee	N	N	C
Other commercial/industrial package systems serving up to 49 people	25% of total application fee	N	N	C
Other commercial/industrial package systems serving more than 49 people	25% of total application fee	N	N	C
Commercial/industrial application fee (50+ dwellings/lots)	25% of total application fee	N	N	C
Modified site plan	\$97.00	N	N	C

### Connection to Private Sewer or an Existing Sewage Management System and Water/Stormwater Connections where Council is the Principal Certifier

When lodged where Council is the Principal Certifying Authority. Note: Where Council is the nominated Principal Certifying Authority a reduction to building inspection fees are possible as critical stage and drainage inspections can be conducted concurrently

Connecting to existing sewerage management facility including but not limited to aerated systems, absorption trenches, pump-out systems (includes two drainage inspections)	\$540.00	N	N	C
Connecting to private reticulated water supply and stormwater drainage including but not limited to Stonequarry and Nangarin Estates (includes two drainage inspections)	\$540.00	N	N	C

Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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### Connection to Private Sewer or an Existing Sewage Management System and Water/Stormwater Connections where Council is the Principal Certifier [continued]

Connecting to private recycled water system including but not limited to Bingara Gorge (total of four plumbing and drainage inspections)	\$360.00	N	N	C
1 inspection only. No Sec 68 processing				

### Connection to Private Sewer or an Existing Sewage Management System and Water/Stormwater Connections where Council is not the Principal Certifier

Connecting to existing sewerage management facility including but not limited to aerated systems, absorption trenches, pump-out systems (includes two drainage inspections)	\$640.00	N	N	C
Connecting to water supply and stormwater drainage including but not limited to estates such as Stonequarry and Nangarin (includes two drainage inspections)	\$640.00	N	N	C
Connecting to private recycled water system including but not limited to Bingara Gorge (total of four plumbing and drainage inspections)	\$720.00	N	N	C
Includes four inspections. Le: Rough In Inspection, Internal Drainage Inspection, External Drainage Inspection (including Front Run) and Final Inspection				

### Approval to Operate

A copy of a current approval to operate a septic tank	\$31.00	N	N	A
Approval to operate (domestic & commercial < 10 persons or pump-out) 1yr	\$64.50	N	N	C
Approval to operate (domestic & commercial < 10 persons or pump-out) 3yrs	\$89.50	N	N	C
Approval to operate (domestic & commercial < 10 persons or pump-out) 5yrs	\$102.00	N	N	C
Approval to operate (commercial land systems > 10 persons up to 49 dwellings/lots)	\$528.00	N	N	C
Approval to operate (Private/package sewer treatment systems > 50 dwellings/lots)	\$1,060.00	N	N	C
Approval to operate (Pensioner) 1yr	\$49.50	N	N	C
Approval to operate (Pensioner) 3yrs	\$75.00	N	N	C
Approval to operate (Pensioner) 5yrs	\$86.50	N	N	C
Septic inspection fee (existing systems) by request	\$157.00	N	N	C

### Enforcement of Private Car Parking

Enforcement of private car parking	\$2,780.00	N	Y	C
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### Time Extension Request to Comply with an Order

Compliance Notices and Orders	\$77.00	N	N	C
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Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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### Time Extension Request to Comply with an Order [continued]

Cost of non-compliance with order for illegal and non-compliant building work	\$109.00	N	N	C
Lodgement for s.22E swimming pool compliance	\$109.00	N	Y	C
Removal of Election Signs	\$254.00	N	Y	C
Plus recovery of any additional expenses				

### Swimming Pools

Application for variation – Swimming Pool Act Section 22	\$75.00	Y	N	C
On-line registration of NSW Pool Register	\$10.00	Y	Y	F
NSW Pool Register 1st Inspection	\$150.00	Y	Y	F
NSW Pool Register re-inspection to ensure compliance	\$100.00	Y	Y	F
Any or all subsequent inspections after the first inspection since the person became the owner				
Resuscitation Charts	\$25.00	N	Y	C

### Tourism & Business Investment

#### Co-working Space Fees

Casual – Daily Fee	POA	N	Y	A
Flexible Membership – Monthly Fee	POA	N	Y	A
Full-time Membership – Monthly Fee	POA	N	Y	A
Meeting Room Hire – Hourly Fee	POA	N	Y	A
Venue Hire	POA	N	Y	A



Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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## INFRASTRUCTURE

### Bonds

Bonds are not accepted by Council for work on Private Land

### Bond Payable

Bond outstanding works	Bond payable will be 200% of the estimated or actual value of the outstanding works.	N	N	E
A maximum period of time for a bond to be applied will be set by Council				
12 Months Public Assets Defects Liability	Bond payable will be \$5,000 or 10% of the estimated or actual value of the public assets, whichever is the greater	N	N	E
Public Assets Maintenance period	Bond payable will be \$5,000 or 50% of the estimated or actual value of the public assets, whichever is the greater	N	N	E
Including street trees, water management infrastructure.				

### Application Fee Based on Bond Value

Up to \$10,000	\$391.00	N	N	C
10,000 – 25,000	\$568.00	N	N	C
25,000 – 50,000	\$865.00	N	N	C
Over 50,000	\$1,240.00	N	N	C

### Cemetery Fees

Note: Should someone wish to transfer a right of burial of a plot back to Council, then Council will refund the purchase price or 75% of the current value, whichever is the greater.

Monumental and Lawn Beams (First interment)	\$1,620.00	N	Y	B
Monumental and Lawn Beams (Second interment)	\$560.00	N	Y	B
Non Resident Fee	\$380.00	N	Y	B
Baby Section (Thirlmere Only)	\$560.00	N	Y	B
Ashes (Includes Interment in Memorial Wall) – Single Niche	\$920.00	N	Y	B
Interment of ashes into grave/plot	\$560.00	N	Y	B
Memorial Tree (Thirlmere only) – 16 allotments per tree (per allotment)	\$1,050.00	N	Y	B
Removal of Ashes for Relocation	\$560.00	N	Y	B

Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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### Cemetery Fees [continued]

Plaques – Bronze plaque single	\$560.00	N	Y	B
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### Memorial Work (Permit)

Permission to erect single memorial (single allotment)	\$260.00	N	N	B
Permission to erect double memorial (two allotments)	\$380.00	N	N	B
Permission to restore a memorial	\$175.00	N	N	B

### General

Account processing fee	\$60.00	N	Y	B
Ancillary fee	POA	N	Y	B
Refund/transfer right of burial (admin fee)	\$121.00	N	N	B
Exhumation (attendance and admin fee per day or part thereof)	\$920.00	N	Y	B

### Cemetery Search Fee

Brief (less than 30 minutes incl. Phone/fax copying & postage)	\$80.50	N	N	B
Extensive – each additional hour or part thereof	\$80.50	N	N	B

### Commercial Direction Signs – Supply and Installation

Commercial direction sign installation (each)	\$523.00	N	Y	C
Non standard commercial sign installation	POA	N	Y	C

### Commercial Use of Public Footpaths and Roadside Verges

Initial application fee	\$192.00	N	N	C
Café style outdoor dining area (rate per m2 per annum)	\$110.00	N	N	C
A-Frame and advertising signage (rate per sign per annum)	\$160.50	N	N	C
Display and/or sale of goods (rate per m2 per annum)	\$255.00	N	N	C
Lease preparation & execution – legal fees and administration	At Cost plus GST	N	Y	C

### Food Vending Van (Where Authorised)

Application Fee	\$192.00	N	N	C
Annual Rate per site	\$763.00	N	N	C

Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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## Engineering Construction Certificate

### Construction Certificates (Roads and Drainage)

Minimum Fee	\$352.00	N	N	C
Plus rate per metre of road frontage (full or half road) or rate per metre of drainage	\$22.00	N	N	C

### Modification of Construction Certificate Plans

Minor / Single Item	\$275.00	N	N	C
Major / multiple issues	50% of original Construction Certificate Fee	N	N	C

## Plan Checking & Supervision Fees

Roadworks & Associated Matters per metre length	\$40.50	N	Y	C
Minor roadworks, driveways for battleaxe type developments and any unsealed pavements, private roads etc. per metre length	\$19.00	N	Y	C
Drainage Works per metre length	\$25.00	N	Y	C
N.B. Includes overland flowpaths where no pipes are proposed, inter-allotment drainage lines, inlet/outlet works etc.				
Inspections (each)	\$385.00	N	N	C
Inspection for Audits of Construction Work	POA, fee up to \$1,000	N	N	C

### Plan Checking Fee Per A1 Sheet

Initial Assessment	\$420.00	N	Y	C
Subsequent Amendments	\$235.50	N	Y	C
For developments with a value of construction in excess of \$200,000, a quote for plan checking and supervision fees will be provided by council upon request				

### Design Consultation Fee (Input by Council Engineering Staff)

Advice – over and above standard plan checking and inspections	\$302.00	N	Y	C
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## Engineering Specifications

Design Specifications – Subdivision & Engineering standards	\$346.00	N	N	C
Free Download from Council Website. Fee applies if hard copy required.				
Construction Specifications – Subdivision & Engineering standards	\$346.00	N	N	C

Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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## Filming Rights on Council Property & Roads – Including Footpath Areas

### Application Fee Based On

N.B. Conditions apply. Refer to the Works Division and/or Council's Filming Policy for details

Film Shoots – Low impact	\$204.50	N	N	C
Film Shoots – High impact	\$1,275.00	N	N	C
For example, film shoots requiring road closures, traffic management, advertising, liaising with other agencies, etc.				
Film Shoots – Low impact – Less than 8 working days notification	\$437.00	N	N	C
Cost of advertisement placed in newspaper circulating across the state concerning issues of interest to Aboriginal people in relation to filming on community land that is of cultural significance	At Cost	N	N	B

### Daily Hire Fees

Daily Hire Fee Hall – see "Halls & Community Centres"	See "Halls & Community Centres"	N	N	A
Daily Hire Fee Sportsground (including Botanical Gardens) – see "Sportsgrounds – Other"	See "Sportsgrounds - Other"	N	N	A

### Other

Key Deposit	\$25.00	N	N	E
Bond (refundable)	\$1,030.00	N	N	E

### Flooding Enquiry

Application and File Search Fee	POA	N	N	C
Issue of flood levels – first site (min)	POA	N	N	C
Additional sites in same application	POA	N	N	C

### Works by Council-Resident Contribution (Roads Act)

Property owners will be charged a maximum of 50% of the actual construction costs in accordance with the NSW Roads Act 1993. No charge for foot paths on Residential & Rural Propert.

### Commercial & Industrial Property

Footpath – full frontage – rate per m2	\$133.00	N	N	C
Kerb & Gutter – full frontage – rate per m	\$155.50	N	N	C

### Halls & Community Centres

Halls are categorised into 2 main categories dependent upon the facilities provided:

Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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## General

Clean up fee (if required)	At cost plus 40% plus GST	N	Y	B
Emergency Services – Meetings and Training	No Charge	N	Y	A
Key deposit (all hirers)	\$25.00	N	N	E

## Bond (all hirers)

No Bond and/or Key Deposit charge for Emergency Services (Meetings and/or Trainings).

Community Group Bond	\$200.00	N	N	E
General Hall Hire Bond	\$400.00	N	N	E
Bond for Markets/Carnivals/Fetes/Fairs/Corporate	\$1,000.00	N	N	E
Bond for 16th to 21st birthday functions	\$1,000.00	N	N	E

## Cancellation fee

Cancellation of booking less than 7 days notice	100%	N	Y	B
Cancellation of booking less than 8 to 30 days notice	10%	N	Y	B
No charge if more than 30 days notice is given	No Charge	N	Y	B

## Other

Security if required	At Cost	N	Y	B
Pre Arranged Cleaning &/or Rubbish Removal	At Cost	N	Y	B
Administration fee (per hour) for booking changes	\$46.00	N	Y	A

## Category 1 Community Halls

### Community Groups

Hire per hour	\$15.30	N	Y	A
Functions	\$180.00	N	Y	A

### Regular Hirers

Hire per hour	\$18.50	N	Y	A
Functions	\$235.00	N	Y	A

### Casual Hirers (Wollondilly Residents)

Hire per hour	\$25.00	N	Y	A
Functions	\$350.00	N	Y	A

Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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## Casual Hirers (Non-Residents)

Hire per hour	\$35.00	N	Y	A
Functions	\$530.00	N	Y	A

## Other

Trade Waste Container (max 2m3) if applicable	At cost + 10%	N	Y	A
Lighting usage (Wollondilly Shire Hall)	10% of hourly rate charged for lighting	N	Y	A

## Wollondilly Shire Hall

### Art Foyers – Exhibition Rate Art Exhibitors Only (Other Hirers Pay General Fees)

#### General Hire Foyer A & B

Half rate if only one foyer is required

One Day	\$64.00	N	Y	A
Three Days	\$180.00	N	Y	A
One Week	\$418.00	N	Y	A

#### Community Group Hire Rate Foyer A & B

Half rate if only one foyer is required

One Day	\$37.00	N	Y	A
Three Days	\$108.00	N	Y	A
One Week	\$244.00	N	Y	A

#### Foyers required by general hirers – per Foyer

Only applicable if main hall is hired. Art Exhibitors have priority of use

Community Group per hour	\$1.20	N	Y	A
Community Group per function	\$12.20	N	Y	A
Regular Hirer per hour	\$1.70	N	Y	A
Regular Hirer per function	\$17.80	N	Y	A
Casual Hirer per hour	\$4.80	N	Y	A
Casual Hirer per function	\$47.00	N	Y	A
Casual Hirer (non-resident) per hour	\$12.20	N	Y	A
Casual hirers (non-residents) per function	\$70.00	N	Y	A

#### Markets/Carnivals/Fetes/Corporate (includes use of foyers)

Regular Hirers (Max 12 per year)	\$250.00	N	Y	A
Casual Hirers (one off hire)	\$340.00	N	Y	A

Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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### Wilton Community Centre

Office hire per week	\$24.50	N	Y	A
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### Category 2 Community Halls

#### Community Groups

Hire per hour	\$12.00	N	Y	A
Functions	\$135.00	N	Y	A

#### Regular Hirers

Hire per hour	\$15.20	N	Y	A
Functions	\$185.00	N	Y	A

#### Casual Hirers (Wollondilly Residents)

Hire per hour	\$20.00	N	Y	A
Functions	\$280.00	N	Y	A

#### Casual Hirers (Non-Residents)

Hire per hour	\$32.00	N	Y	A
Functions	\$470.00	N	Y	A

#### Other

Trade Waste Container (max 1.5m3) if applicable	At cost + 10%	N	Y	A
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### Picton Memorial School Of Arts

Office 1 – Accommodation per week	\$152.00	N	Y	A
Office 2 – Accommodation per week	\$101.00	N	Y	A
Office 3 – Accommodation per week	\$137.00	N	Y	A
Regular hall hire – per hour	\$13.50	N	Y	A

### Tahmoor Community Centre

#### Community Links Wollondilly

Licence fee per annum (reviewed annually)	\$27,830.00	N	Y	A
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Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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### Rainbow Playhouse Preschool Inc

Licence fee per month	\$944.00	N	Y	A
Office hire over holidays per week	\$59.00	N	Y	A

### Katies Kindergarten

Licence fee per month	\$2,820.00	N	Y	A
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### Hire of Sound Room

Hourly rate	\$19.20	N	Y	A
8 hours or more	\$239.00	N	Y	A

### Warragamba Town Hall

#### Annex/Senior Citizens Room

Bond	\$200.00	N	N	E
Community groups hire per hour	\$15.30	N	Y	A
Community groups hire per day	\$110.00	N	Y	A
Regular hirers per hour	\$18.40	N	Y	A
Regular hirers per day	\$120.00	N	Y	A
Casual hirers (Wollondilly residents) per hour	\$24.00	N	Y	A
Casual hirers (Wollondilly residents) per day	\$134.00	N	Y	A
Casual hirers (non-residents) per hour	\$32.00	N	Y	A
Casual hirers (non-residents) per day	\$155.00	N	Y	A
Seniors annual fee	\$600.00	N	Y	A

#### Markets/Carnivals/Fetes/Fairs/Corporate

Regular Hirer (max. 12 per year)	\$250.00	N	Y	A
Casual Hirer (one off hire)	\$340.00	N	Y	A

#### Other

Waste Container (max 240ltr)	At cost + 10%	N	Y	A
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### Warragamba Neighbourhood Centre

Neighbourhood Centre/per week	\$152.50	N	Y	A
Elder Care Cottage per week	\$121.00	N	Y	A

Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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### Installation of Entrances

Application and inspection fee	\$198.50	N	N	C
Inspections over and above standard	\$125.50	N	N	C
Culvert entrances – 375 mm diameter & 4.9m wide	POA	N	Y	C
Layback entrances (3.5m wide)	POA	N	Y	C
Ramped entrances (3.5m wide)	POA	N	Y	C
Headwalls (to repair)	POA	N	Y	C
Concrete dish crossing	POA	N	Y	C

### Plan Printing Costs (Including Copying Plans)

A0	\$19.60	N	Y	C
A1	\$16.00	N	Y	C
A2	\$13.00	N	Y	C
Large quantity printing (in excess of 10 pages)	30% reduction on above rates	N	Y	C

### Lease Part of Road Reserve

Non-Refundable (rate/m2/day)	POA	N	Y	C
Refundable Damage Deposit (rate/m2)	POA	N	N	E
Ancillary Works – eg sediment control	POA	N	Y	C
Annual charge for cables and pipes	POA	N	Y	C
Private utility services - per km/year				

Application for Street Stall (non-charitable organisations)	\$48.50	N	N	C
Application for Street Stall (Charitable Organisations) – No Charge for the first 2m x 2m Street Stall – each subsequent application	\$25.00	N	N	C
The commercial leasing of public footpath – application fee (one-off only)	\$255.00	N	N	C
The commercial leasing of public footpath – cost per square metre per year	\$56.00	N	N	C

### Road Management Approval

Application Fee for roadworks or structures Permit for Low/Risk occupation. NOTE : If unclear of the charges required this should be the minimum fee for lodgement of the application. Additional fees will be notified if applicable.	\$172.50	N	N	C
Application for roadworks or structures Permit for Medium to High Impact/Risk occupation for 1 to 5 shifts inclusive ( See application form for definitions )	\$283.50	N	N	C
Additional shift fees for Medium to High Impact/ Risk roadworks or structures Permit per week for greater than five shifts.	\$535 per week or part thereof	N	N	C

Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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### Road Management Approval [continued]

Bond for High Impact/Risk Roadworks or Structures Permit	\$50,000 or 20% of the estimated value of the works subject of the Road Management Permit, whatever is the greater	N	N	C
Permit for events (non-roadwork) affecting a Public Road	\$283.50	N	N	C
Permit to exceed signposted load limit (per permit)	\$78.00	N	N	C
Charges capped at 10 permits per applicant - 12 months permit only				
Provision of Road Manager Consent of NHVR Permit for HML / B Double per application.	\$78.00	N	N	C
Structural assessment of bridge on HML / B Double route	POA	N	N	C

### Road Opening Permits – Telstra, Water Supply, Drainage, Gas

Road/Footpath Opening Permit	\$168.00	N	N	C
This fee is to administer compliance of the Restoration Policy				

### Civil Works (Including Restoration Fees)

#### Unsealed Shoulder/Pavement

Establishment	POA	N	N	C
\$/m <sup>2</sup>	POA	N	N	C

#### Asphalt Patching (Less than 24T Total)

Plant and Labour charge (/shift max 6t)	POA	N	N	C
50mm thick \$/m <sup>2</sup>	POA	N	N	C
100mm thick \$/m <sup>2</sup>	POA	N	N	C

#### Asphalt Paving (Greater than 24T)

Plant and Labour charge (/shift max 200t)	POA	N	N	C
50mm thick \$/m <sup>2</sup>	POA	N	N	C
100mm thick \$/m <sup>2</sup>	POA	N	N	C

#### Road Pavement With 2 Coat Spray Seal Finish

Establishment	POA	N	N	C
\$/m <sup>2</sup>	POA	N	N	C

Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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### Plain Concrete Footpath

Establishment	POA	N	N	C
\$/m <sup>2</sup>	POA	N	N	C

### Concrete Driveway

Fee	POA	N	N	C
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### Kerb and Gutter

Establishment	POA	N	N	C
\$/m	POA	N	N	C
Pram ramps, pits, lintels	POA	N	N	C

### Grassed Footpath

Establishment	POA	N	N	C
\$/m <sup>2</sup>	POA	N	N	C
Pavers	POA	N	N	C

### Maintenance of Private Unsealed Roads

Note: for 2016/17, the daily rate for road works on the private road known as "Avoca Road, Silverdale" is 50% of the base rate specified below.

Base rate for daily hire of labour resources & construction plant	\$14,405.00	N	Y	C
Supply and cartage to site of granular road-base materials (price per tonne)	\$50.50	N	Y	C
Supply and cartage to site of recovered granular road-base materials (price per tonne)	\$13.40	N	Y	C
Provision of professional advice by Council Engineer to determine scope & method of works (includes travel & one hour on site)	\$297.00	N	Y	C

### Road Widening Enquiry

Road widening (per enquiry)	\$179.00	N	N	C
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### Sportsgrounds – Schools

#### Canteen

Bond	\$200.00	N	N	E
Hire	\$120.00	N	Y	A

Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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### Ground Usage

Annual bond per school (payable to Council)	\$400.00	N	N	E
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### Annual Maintenance Contribution Fee – Primary Schools (Covers Weekly School Sport)

Fee (payable to Council)	\$128.00	N	Y	A
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### Carnivals – Primary/Secondary Schools

School Carnivals – School Carnival Fee (Athletics)	\$200.00	N	Y	A
School Carnivals – School Carnival Fee (Cross Country)	\$101.00	N	Y	A
P.S.S.A. Carnivals and Interschool Gala Days Half Day (3Hrs)	\$101.00	N	Y	A
P.S.S.A. Carnivals and Interschool Gala Days Full Day	\$200.00	N	Y	A

### Annual Maintenance Contribution Fee – Picton High School (Covers Weekly School Sport)

Fee (payable to Tahmoor Sportsground Management Committee)	\$585.00	N	Y	A
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### Other

Rubbish Removal	At cost + 40%	N	Y	A
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### Sportsgrounds – Other

Hire of all sporting facilities is subject to Council's normal requirements for Public Liability Insurance (refer to "Occasional/Casual Hirer Insurance Policies") in addition to hire fees. Definition of Community Group - A not-for-profit community organisation which does not operate as a business. Penalties apply to Unauthorised Access/Usage.

### General

Minimum annual contribution	\$227.00	N	Y	B
Penalty for late payment of hire fees (Regular hirers only)	\$113.00	N	Y	B
Penalty for use of Grounds without a booking	\$520.00	N	Y	B
Clean up of Sportsground (if required) including removal of rubbish	\$232.00	N	Y	A
If costs exceed charge "Clean up fee" below applies				
Clean up of amenity (if required)	\$232.00	N	Y	A
If costs exceed charge "Clean up fee" below applies				
Clean up fee (if required)	At cost plus 40% plus GST	N	Y	A

Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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#### The following events do not incur a charge

Emergency Services – Meetings and Training	No Charge	N	Y	A
Community Fundraising Event (to be determined by Council on application)	No Charge	N	Y	A
Bond still applicable				
Christmas Carols (once per annum)	No Charge	N	Y	A
Bond still applicable				
Anzac Day Services	No Charge	N	Y	A

#### Cancellation fee

Cancellation of booking if less than 7 days notice given	100%	N	Y	B
Cancellation of booking if 8 to 30 days notice given	10%	N	Y	B
No charge if more than 30 days notice is given	No Charge	N	Y	A

#### Bonds/Deposits

##### No Bond and/or Key Deposit charge for Emergency Services (Meetings and/or Trainings)

Key deposit (all hirers)	\$25.00	N	N	E
Bond (all hirers except market/carnival etc)	\$400.00	N	N	E
Markets/Carnivals/Fetes/Fairs/Corporate	\$1,000.00	N	N	E

#### Canteen

Canteen Bond (casual hirers)	\$200.00	N	N	E
Hire (casual hirers)	\$120.00	N	Y	A

#### Floodlights

Floodlights per hour casual hirers & seasonal hirers where applicable	\$90.00	N	Y	A
Floodlights – Seasonal Hirers Annual Fee	\$300.00	N	Y	A
Floodlights – Seasonal Hirers Electricity Charges	At cost plus GST	N	Y	A

#### Electricity costs for amenities

Amenity Electricity Use costs – Seasonal Hirers	At cost plus GST	N	Y	A
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#### Cricket Pitch

Covering	\$870.00	N	Y	A
Uncovering	\$870.00	N	Y	A

Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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#### Goal Posts

Removal	\$340.00	N	Y	A
Installation	\$340.00	N	Y	A

#### Group Fitness Trainers/Personal Trainers

Casual Hirer (1 session with duration of up to 2 hours)	\$45.00	N	Y	A
Group Fitness Training (Program of up to 6 weeks duration, limited to 18 participants)	\$340.00	N	Y	A

#### Group Fitness Trainers/Personal Training (1 Trainer and up to 4 Clients per session)

12 month Licence	\$141.00	N	Y	A
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#### Group Fitness Trainers/Personal Training (1 Trainer and up to 18 Clients per session)

12 month Licence	\$1,420.00	N	Y	A
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#### Trade waste

Per bin including empty (max 2m3)	At Cost + 10%	N	Y	A
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#### Other

Seasonal Hirers Amenities Maintenance Levy Fee	\$220.00	N	Y	A
Excessive Water Usage	At Cost	N	Y	A

#### Casual Hirers

Hire half day	\$160.00	N	Y	A
Hire full day	\$300.00	N	Y	A
Hourly rate	\$50.00	N	Y	A
Markets/Carnivals/Fetes/Fairs/Corporate – Category 1	\$860.00	N	Y	A

#### Regular Hirers

##### Per Player Fee applies per player per season (or per annum for annual hirers)

Junior Players (Under 18)	\$8.00	N	Y	A
Per Player Fee - All Codes except Cricket				
Senior Player (18 & Over)	\$13.00	N	Y	A
Per Player Fee - All Codes except Cricket				
Out of Season – Junior Players (Under 18)	\$1.60	N	Y	A
Per Player Fee - all codes				

Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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### Regular Hirers [continued]

Out of Season – Senior Players (Under 18)	\$3.20	N	Y	A
Per Player Fee - all codes				

### Cricket Fee

In lieu of per player fee excluding out of season use.

Per Wicket	\$520.00	N	Y	A
Per Net	\$175.00	N	Y	A
Excludes Bargo, 2nd Net Tahmoor & 2nd Net Dudley Chesham				

### Other

Hire half day	\$81.00	N	Y	A
Hire full day	\$151.00	N	Y	A
Hourly rate	\$24.50	N	Y	A

### Appin AIS

Either Per Player OR Minimum Fee to apply (whichever fee is highest). Minimum Fee APPIN AIS SPORTSGROUND also refer to "General" above.

### Seasonal Hirers (six months, April to Sept, Oct to Mar) – Minimum Fee

Excludes Cricket who pay per wicket

Season Hire – Soccer	\$1,050.00	N	Y	A
Netball per season (includes lighting)	\$280.00	N	Y	A

### Clubhouse Hirers (Clubhouse only)

#### Community Groups

Bond	\$200.00	N	N	E
Hire Per Hour	\$11.00	N	Y	A
Functions	\$131.00	N	Y	A

#### Regular Hirers

Bond	\$400.00	N	N	E
Hire Per Hour	\$14.40	N	Y	A
Functions	\$176.50	N	Y	A

Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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### Casual Hirers (Wollondilly Residents)

Bond	\$400.00	N	N	E
Hire Per Hour	\$17.80	N	Y	A
Functions	\$245.00	N	Y	A

### Casual Hirers (Non-Residents)

Bond	\$400.00	N	N	E
Hire Per Hour	\$26.50	N	Y	A
Functions	\$436.00	N	Y	A

### Minimum Fee Appin Park Also Refer to "General" Above

#### Seasonal Hirers (six months, April to Sept, Oct to Mar)

Hire per season	\$734.00	N	Y	A
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### Minimum Fee Bargo Sportsground Also Refer to "General" Above

#### Seasonal Hirers (six months, April to Sept, Oct to Mar)

Excludes Cricket who pay per wicket

Hire per season	\$734.00	N	Y	A
Bargo 1st Scouts group – hire per season	\$371.00	N	Y	A
Per player fee does not apply				

### Bargo Sportsground

#### BBQ Amenity Hire

Bond	\$200.00	N	N	E
Community Groups hire per day	\$76.50	N	Y	A
Regular Hirers Hire per day (out of season only)	\$99.00	N	Y	A
Casual Hirers (Wollondilly Residents) hire per day	\$163.00	N	Y	A
Casual Hirers (non-residents) hire per day	\$290.50	N	Y	A

### Douglas Park Sportsground Also Refer to "General" Above

#### Seasonal Hirers (six months, April to Sept, Oct to Mar) – Minimum Fee

Club fee per season	\$1,050.00	N	Y	A
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Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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### Community Groups

Bond	\$200.00	N	N	E
Hire half day	\$79.00	N	Y	A
Hire full day	\$151.00	N	Y	A
Hourly rate	\$23.50	N	Y	A

### Netball Courts – Minimum Fee

Season Hire of Netball Courts	\$321.00	N	Y	A
Netball courts per hour	\$15.00	N	Y	A
Per player fee does not apply				

### Minimum Fee Dudley Chesham Also Refer to "General" Above

#### Seasonal Hirers (six months, April to Sept, Oct to Mar)

Excludes Cricket who pay per wicket

Senior Rugby League, Junior Rugby League	\$734.00	N	Y	A
Netball per season	\$328.00	N	Y	A

#### Annual Hirers

Pony Club	\$643.00	N	Y	A
Tennis/Macarthur Astronomical Society	\$134.00	N	Y	A
Per player fee does not apply				
Individual Rider with one horse in Pony Club area	\$150.00	N	Y	A
Per player fee does not apply				
Dudley Chesham Pony Club Area – Individual Casual Rider, one horse per day	\$14.40	N	Y	A
Individual Rider with one horse (per day)				

### Minimum Fee Hume Oval Also Refer to "General" Above

#### Seasonal Hirers (six months, April to Sept, Oct to Mar)

Hire per season	\$1,050.00	N	Y	A
Excludes Cricket who pay per wicket				

Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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### Minimum Fee Picton Sportsground Also Refer to "General" Above

#### Seasonal Hirers (six months, April to Sept, Oct to Mar)

See also "Cricket Fee"

Oztag Summer Season	\$3,120.00	N	Y	A
Oztag Winter Season	\$2,090.00	N	Y	A
Soccer	\$1,050.00	N	Y	A
Rugby League	\$1,050.00	N	Y	A

### Minimum Fee Tahmoor Sportsground Also Refer to "General" Above

#### Seasonal Hirers (six months, April to Sept, Oct to Mar)

Excludes Cricket who pay per wicket

Soccer	\$3,120.00	N	Y	A
Cricket	\$1,570.00	N	Y	A
Little Athletics	\$1,050.00	N	Y	A

#### Annual Hirers

Netball	\$2,325.00	N	Y	A
Kennel Club	\$579.00	N	Y	A

### Teloepa Park

#### Seasonal Hirers (six months, April to Sept, Oct to Mar) – Minimum Fee

Season Hire	\$405.00	N	Y	A
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#### Casual Hirers

Hire half day	\$121.00	N	Y	A
Hire full day	\$239.00	N	Y	A
Hourly rate	\$42.50	N	Y	A

#### Floodlights

Casual hirer per hour	\$90.00	N	Y	A
Seasonal hirer per hour	\$90.00	N	Y	A

#### Markets/Carnivals/Fetes/Fairs/Corporate

Hire	\$560.00	N	Y	A
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Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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### Minimum Fee Thirlmere Sportsground Also Refer to "General" Above

#### Seasonal Hirers (six months, April to Sept, Oct to Mar)

Winter Touch Football per season	\$1,330.00	N	Y	A
Senior Rugby League per season	\$2,520.00	N	Y	A
Junior Rugby League per season	\$2,725.00	N	Y	A

### Thirlmere Sportsground

#### Greyhound Track

Annual Licence fee	\$908.00	N	Y	A
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#### Clubroom Hirers

#### Community Groups

Bond	\$200.00	N	N	E
Hire Per Hour	\$11.00	N	Y	A
Functions	\$131.00	N	Y	A

#### Regular Hirers

Bond	\$400.00	N	N	E
Hire Per Hour	\$14.40	N	Y	A
Functions	\$176.50	N	Y	A

#### Casual Hirers (Wollondilly Residents) hires 10 or less times per year

Bond	\$400.00	N	N	E
Hire Per Hour	\$17.80	N	Y	A
Functions	\$245.00	N	Y	A

#### Casual Hirers (Non Residents)

Bond	\$400.00	N	N	E
Hire Per Hour	\$26.50	N	Y	A
Functions	\$436.00	N	Y	A

### Minimum Fee Victoria Park Also Refer to "General" Above

#### Seasonal Hirers (six months, April to Sept, Oct to Mar)

Season Hire	\$1,050.00	N	Y	A
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Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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### Victoria Park

#### Clubhouse Hirers (Clubhouse only)

#### Community Groups

Bond	\$200.00	N	N	E
Hire Per Hour	\$11.00	N	Y	A
Functions	\$131.00	N	Y	A

#### Regular Hirers (out of season hire)

Bond	\$400.00	N	N	E
Hire Per Hour	\$14.40	N	Y	A
Functions	\$176.50	N	Y	A

#### Casual Hirers (Wollondilly Residents)

Bond	\$400.00	N	N	E
Hire Per Hour	\$17.80	N	Y	A
Functions	\$245.00	N	Y	A

#### Casual Hirers (Non-Residents)

Bond	\$400.00	N	N	E
Hire Per Hour	\$26.50	N	Y	A
Functions	\$436.00	N	Y	A

#### BBQ Amenity Hire

Bond	\$200.00	N	N	E
Community Groups hire per day	\$76.50	N	Y	A
Regular Hirers Hire per day (out of season only)	\$99.00	N	Y	A
Casual Hirers (Wollondilly Residents) hire per day	\$163.00	N	Y	A
Casual Hirers (non-residents) hire per day	\$290.50	N	Y	A

### Minimum Fee Warragamba Sportsground Also Refer to "General" Above

#### Seasonal Hirers (six months, April to Sept, Oct to Mar)

Season hire	\$734.00	N	Y	A
Netball Season hire	\$328.00	N	Y	A

Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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## Warragamba Sportsground

### Clubhouse Hirers (Clubhouse only)

#### Community Groups

Bond	\$200.00	N	N	E
Hire Per Hour	\$11.00	N	Y	A
Functions	\$131.00	N	Y	A

#### Regular Hirers

Bond	\$400.00	N	N	E
Hire Per Hour	\$14.40	N	Y	A
Functions	\$176.50	N	Y	A

#### Casual Hirers (Wollondilly Residents)

Bond	\$400.00	N	N	E
Hire Per Hour	\$17.80	N	Y	A
Functions	\$245.00	N	Y	A

#### Casual Hirers (Non Residents)

Bond	\$400.00	N	N	E
Hire Per Hour	\$26.50	N	Y	A
Functions	\$436.00	N	Y	A

## Minimum Fee – Warragamba Water Board Oval Also Refer to "General" Above

### Seasonal Hirers

Season hire	\$1,050.00	N	Y	A
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## Minimum Fee – Willis Park Also Refer to "General" Above

### Seasonal Hirers (six months, April to Sept, Oct to Mar)

Season hire	\$960.00	N	Y	A
Excludes Cricket who pay per wicket				

Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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## Minimum Fee Wilton Recreation Reserve Also Refer to "General" Above

### Seasonal Hirers (six months, April to Sept, Oct to Mar)

Season hire	\$960.00	N	Y	A
Excludes Cricket who pay per wicket				
Netball season hire fee	\$360.00	N	Y	A
Netball courts per hour	\$15.00	N	Y	A
Futsal courts per hour	\$15.00	N	Y	A

## Wilton Recreation Reserve

### Markets

Markets held outside of Sportsground in Reserve	\$233.00	N	Y	A
Day Hire Rate				

## Parks and Reserves (Including Botanic Gardens)

Formal functions (Weddings, christenings, etc)	\$145.00	N	Y	A
Hourly rate	\$32.00	N	Y	A
Bonds	\$200.00	N	N	E
Casual Hire – Full day hire	\$198.00	N	Y	A
Community Fundraising Events (as determined by Council on application)	No charge	N	Y	A
Bond still applicable				
Christmas Carols	No charge	N	Y	A
Bond still applicable				
Anzac Day Services	No charge	N	Y	A
Emergency Services training	No charge	N	Y	A

## Tennis Courts

### Per hour

Tennis Court Hire – Casual Requiring Lights	\$18.80	N	Y	A
Tennis Court Hire – Casual Not Requiring Lights	\$15.00	N	Y	A
Tennis Court Hire – Permanent Booking (3 months minimum) Requiring Lights	\$17.20	N	Y	A
Tennis Court Hire – Permanent Booking (3 months minimum) Not Requiring Lights	\$13.80	N	Y	A

## Traffic Counts

Supply of information only to first site (min)	\$154.00	N	Y	C
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Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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## Traffic Counts [continued]

Additional sites (per site)	\$65.00	N	Y	C
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Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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## ENVIRONMENT

### Weed Management

Weeds Compliance Enquiry Certificate (formerly Noxious weeds certificate)	\$94.00	N	N	C
Private property spraying/per hour	\$108.00	N	N	C
Additional charge for chemicals				

### Expenses Incurred When Serving a Biosecurity Direction Under the Biosecurity Act (formerly Expenses Incurred When Serving a Notice Under Section 18 of The Noxious Weeds Act)

Administration	\$90.00	N	N	C
Inspection fee per 1/2 hour	\$77.00	N	N	C

### Expenses Incurred When Undertaking Control Works under Biosecurity Act (formerly Expenses Incurred When Serving a Notice Under Section 20 of The Noxious Weeds Act)

Inspection fee including fees for private property spraying/per hour	\$133.00	N	N	C
Additional charge for chemicals				
Roadside management pre-works inspection (per 1/2 hour)	\$77.00	N	N	C

### Biobanking Agreement

Under the Environmental Planning and Assessment Act

Request for Biobanking agreement -written enquiry fee	\$400.00	N	N	A
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### Vegetation Management

#### Nursery Stock

Tubestock (each)	\$2.50	N	Y	C
Tubestock per tube for orders over 500	\$1.80	N	Y	C
Lannen/Hiko cells	\$1.20	N	Y	C
15cm pots (each)	\$7.60	N	Y	C
20cm pots (each)	\$13.40	N	Y	C
Long stem (each)	\$7.60	N	Y	C
Approved community projects (each)	POA	N	Y	C

#### Other

Seed collection (per person/per hour)	\$87.00	N	Y	C
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Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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## Other [continued]

Bush regeneration (per person/per hour)	\$90.00	N	Y	C
Vegetation management charge (per person/per hour)	\$96.50	N	Y	C
Environmental technical services (per person/per hour)	\$111.50	N	Y	C
Education programs	As Advertised	N	Y	C

## Tree/Vegetation Removal/Pruning Inspection Fee (formerly Tree Inspection Fee)

Up to 5 Trees/100m2 Vegetation (formerly Less than or equal to 5 trees)	\$100.00	N	N	C
6 or more Trees, > 100m2 Vegetation (formerly Tree permit)	\$200.00	N	N	C
Ancillary to other development work that requires consent (formerly Greater than 5 Trees (ie 6 +))	DA fees apply (sliding scale)	N	N	C

## Environmental Resource Centre Hire Rates

Not for profit & approved environmental groups	No Charge	N	Y	F
Government Agencies (per hour)	\$34.00	N	Y	C
Other Approved groups (per hour)	\$40.00	N	Y	C

## Bargo Waste Management Centre

In case of a weighbridge failure the facility will be temporarily closed.

General inert waste – per tonne	\$350.00	N	Y	C
General inert waste – minimum charge	\$45.00	N	Y	C
Brick, pavers and concrete. Mixed or separated. No other material – per tonne	\$125.00	N	Y	C
Brick, pavers and concrete. Mixed or separated. No other material – minimum charge	\$45.00	N	Y	C
Garden organics – per tonne	\$140.00	N	Y	C
Garden organics – minimum charge	\$45.00	N	Y	C
Tyres – rims must be removed: motorcycle – per tyre	\$3.60	N	Y	C
Tyres – rims must be removed: passenger car – per tyre	\$4.30	N	Y	C
Tyres – rims must be removed: light truck & 4WD – per tyre	\$6.40	N	Y	C
Tyres – rims must be removed: truck – per tyre	\$19.40	N	Y	C
Tyres – rims must be removed: truck super single – per tyre	\$19.40	N	Y	C
Tyres – rims must be removed: large plant up to 1 metre diameter – per tyre	\$98.00	N	Y	C
Tyres – rims must be removed: large plant > 1 metre diameter – per tyre – advance booking required	Cost + 5%	N	Y	C
Gas bottles – per bottle	\$10.80	N	Y	C
Mattresses and bases: all sizes – per mattress or base	\$33.80	N	Y	C
Virgin Excavated Natural Material (VENM) – must be certified	Negotiable	N	Y	C

Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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## Bargo Waste Management Centre [continued]

Weighbridge docket only – per docket	\$105.00	N	Y	C
Unacceptable waste re-load fee	\$105.00	N	Y	C

## Free Drop-Off

Motor oil : maximum 20-litres per customer per day		N	Y	C
Scrap metal (fridges, washing machines, metal car parts, metal roofing & fencing, etc)		N	Y	C
'Yellow-lid' recycling bin materials: glass containers, paper, cardboard, plastic containers, steel cans, aluminium cans		N	Y	C
eWaste (computers, screens, computer peripherals, printers, TVs)		N	Y	C
Car batteries		N	Y	C
Household batteries		N	Y	C
Expanded polystyrene: clean, white, domestic quantities only		N	Y	B

## Bin Service Charges

### Residential Waste Services

#### Additional Domestic Bins

General waste – 120L bin	\$217.00	N	N	C
General Waste – 240L bin	\$348.00	N	N	C
Recycling – 240L bin	\$54.50	N	N	C
Recycling – 360L bin	\$65.50	N	N	C
Garden Organics – 240L bin	\$71.40	N	N	C

### Commercial Waste Services

#### Additional Commercial Bins

General waste – 120L bin	\$265.15	N	N	C
General waste – 240L bin	\$428.30	N	N	C
Commercial Recycling – 240L bin	\$86.85	N	N	C
Commercial Recycling – 360L bin	\$103.00	N	N	C
Commercial Garden Organics – 240L bin	\$126.20	N	N	C

Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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## COMMUNITY

### MLAK Key

Bond	\$10.00	N	N	E
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### Library Service

#### Photocopies (Per Page)

A4 Black & white	\$0.30	N	Y	C
A3 Black & white	\$0.60	N	Y	C
A4 Colour	\$1.00	N	Y	C
A3 Colour	\$2.00	N	Y	C

#### Inter-library loans

Fee	\$2.80	N	Y	C
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#### Replace lost library membership card

Fee	\$5.80	N	N	C
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### Other

Library printing, black & white (A4, per page)	\$0.30	N	Y	C
Library printing, black & white (A3, per page)	\$0.60	N	Y	C
Library printing, colour (A4, per page)	\$1.00	N	Y	C
Library printing, colour (A3, per page)	\$2.00	N	Y	B
Lost stock	Replacement cost plus any debt recovery charges	N	N	C
Library bag – Members	\$4.50	N	Y	A
Library bag – Non – Members	\$5.80	N	Y	A
Audio Ear Buds	\$2.50	N	Y	A
Activity program fee (per unit)	As advertised	N	Y	A
Includes Adult, Teen and Children's Activities				

#### The View Room Hire (Casual Hire Only)

Not for Profit Groups (hourly rate)	\$20.00	N	Y	A
Casual Hirers (Hourly rate)	\$40.00	N	Y	A

Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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### Community Bus

Travel inside Wollondilly (per day)	\$30.00	N	Y	A
Travel outside Wollondilly (per day)	\$60.00	N	Y	A

### Family Day Care

Enrolment fee – 1st child	\$55.00	N	N	B
Enrolment fee – additional children – per child	\$20.00	N	N	A
Educator Re-registration fee (annually)	\$30.00	N	N	B
Educators levy (per hour/per child)	\$0.65	N	N	B
Parent Administration levy (per hour/per child)	\$1.10	N	N	B
Prospective Educator induction training	\$280.00	N	N	B
Late administration fee for Family Day Educators	\$34.00	N	Y	B
Change of fees schedule other than annually	\$34.00	N	Y	B

### Occasional Child Care

Hourly rate (includes 0-2 year old subsidy)	\$7.50	N	N	B
Income assessed reduced fee	\$6.00	N	N	B
Enrolment fee	\$32.00	N	N	B
Occasional care – late child collection fee (per minute)	\$1.10	N	N	B
Cancelled Booking Fee	\$2.50	N	N	B

### Year Round Care

Before school care session	\$22.00	N	N	B
After school care session	\$25.00	N	N	B
Vacation care (per day)	\$52.50	N	N	B
Vacation care booking fee (per vacation period)	\$10.00	N	N	B
Before/after school care enrolment fee (annual/per family) – One Child Rate	\$25.00	N	N	B
Before/after school care enrolment fee (annual/per family) – Each Child Thereafter	\$12.60	N	N	B
Before school care – late child collection fee (per minute)	\$1.10	N	N	B
After school care – late child collection fee (per minute)	\$1.10	N	N	B
Vacation care – Late child collection fee (per minute)	\$1.10	N	N	B
Before school care casual child placement per session fee	\$28.00	N	N	B
After school care casual child placement per session fee	\$32.00	N	N	B
Late Notification of altered pick-up	\$22.00	N	N	B

Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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## COUNCIL

### Conduct Money for Subpoena

Conduct Monies	\$37.00	N	N	C
Processing Fee	Staff Salary Cost per hour + 40%	N	N	C
Photocopies – A4 per copy	\$2.00	N	N	C
Plans per copy	\$2.00	N	N	C
Courier Charges	At Cost plus GST	N	N	C

### Dishonour Fee (To Cover both Bank Charges plus Council Admin Costs)

Dishonoured cheque – each instance	\$40.00	N	N	C
Direct Debit Transactions – each instance	\$34.00	N	N	C

### Election Fees

Election Recount	At Cost plus GST	N	Y	C
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### Government Information (Public Access) Act 2009 No 52

#### Application Fees

Initial application – (statutory application fee)	\$30.00	Y	N	F
Processing charge for advanced deposit requests/per hour	\$30.00	Y	N	F
Internal review	\$40.00	Y	N	F
Discounted Processing charge – Financial Hardship/Special Public Benefit	\$30.00	Y	N	F

Charged at initial application - discounted processing charge will be applied as first 2 hours processing (then 50% off total costs)

#### Other

Processing Charge for a request for personal affairs documents	\$30.00	Y	N	F
First 20 hours free, then \$30 per hour estimated to the nearest quarter hour.				
Processing charges for formal requests (per hour, estimated to nearest quarter hour)	\$30.00	Y	N	F
Informal GIPAA Requests – Photocopies – A4 per copy	\$2.00	N	N	C
Informal GIPAA Requests – CD/USB	\$30.00	N	N	C
Retrieve Archived Documents	At Cost Min. Fee: \$15.00	N	N	C

Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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### Mediation Fee

Mediation Fee	At cost unless otherwise determined by Council	N	Y	C
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### Payment Charges

Interest due on overdue rates per annum (as specified by the Minister for Local Government by notice in the Government Gazette)	6%	Y	N	F
Service fee for credit card transactions – GST treatment is the same as the underlying transaction	1%	N	N	B
Service fee for credit card transactions using Post Billpay – GST treatment is the same as the underlying transaction	0.60%	N	N	B

Effective 1/8/19

Copy of a rates notice	\$5.90	N	N	C
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### Maps

General Enquiry Fee per 15 minutes (search council records)	\$47.50	N	N	C
Electronic map	\$45.50	N	N	C
Data extraction fee – per hour (minimum 1 hour)	\$121.00	N	N	C

Quote track time then invoice

### Photocopying Fee

Per A4 page	\$2.00	N	Y	C
Per A3 page	\$2.00	N	Y	C

### Property Fees

Application for Public Road Closure (permanent)	\$3,500.00	N	N	C
Application for Crown Road Closure (permanent)	\$4,500.00	N	N	C
Application for Lease of Council Property, Licences or Deed of Agreement	\$2,255.00	N	Y	C
Application for alteration of Road Status	\$2,220.00	N	N	C
Minimum annual rent of Council Property	\$1,000.00	N	Y	C
Application for Purchase of Council Property	\$2,250.00	N	Y	C

### Investigation Legal Fees

Investigation Legal Fees	At Cost plus GST + Fixed fee of \$180 + Administration fee of \$60/hour as incurred	N	Y	C
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Name	Year 21/22 Fee (incl. GST)	Statutory Y/N	GST	Price Category
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### Property Enquiry Fee (Search Council Records)

Written	\$372.00	N	N	C
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### Nonstandard Electronic Map or Plan Preparation Fee

Minimum Fee	\$90.00	N	N	C
Per hour	\$90.00	N	N	C

### New and/or Alteration of Existing House Numbering

Initial application (includes 1 address allocation)	\$400.00	N	N	C
Subsequent lots/dwellings (2 to 10 lots/dwellings)	\$150.00	N	N	C
Per Property				
More than 10 lots/dwellings (in a single application)	POA	N	N	C

### Road Naming Application

1 – 5 names	\$1,800.00	N	N	C
More than 5 names	POA	N	N	C

### S54 Certificate

s54 Certificate	\$55.00	Y	N	F
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### S603 Certificate

The standard base fee is determined by the Director General of the Office of Local Government and is subject to change

Standard Base Fee (5 day turnaround)	\$85.00	Y	N	F
Urgency Fee (Same day turnaround)	\$72.50	N	N	C
In addition to standard base fee				
Copy of certificate	\$23.00	N	N	C
Electronic or hardcopy				







[www.wollondilly.nsw.gov.au](http://www.wollondilly.nsw.gov.au)

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