

Notes:

Whilst every attempt has been made to ensure accuracy and currency of listed projects there will be changes in both the budget and the works program to accommodate urgent or unf
The strategic cost estimates are based on available information and include provision for Geotechnical investigations, survey, design and nominal road improvements

Variations to the estimates are possible with variations to scope as part of the design and investigation process.

The timing of the projects may vary depending on the designs, external approvals, available resources, weather etc.

Projects will be made up of nominated adjacent segments if and where possible

| Year | Road Name | Block name | Suburb | Concept Treatment | Strategic Cost Estimate (\$) |
|--------------|---|---|--|---|------------------------------|
| 2015-16 | Bridge Street | railway bridge towards Thirlmere | Picton | Gravel overlay with Spray Seal wearing surface | 500,000 |
| | Bollard Place | Bridge St to Cul-de-sac | Picton | Asphalt overlay | 180,000 |
| | Fairleys Rd | sportsground to second bridge | Picton | Gravel overlay with Spray Seal wearing surface | 100,000 |
| | Remembrance Dr | Cawdor - Bridgewater | Cawdor | Asphalt overlay | 915,000 |
| | Menangle Rd | Menangle towards Spaniards Hill | Menangle | Gravel overlay with Spray Seal wearing surface | 800,000 |
| | Silverdale Rd | Big Hill to Garlicks Range | The Oaks | Gravel overlay with Spray Seal wearing surface | 1,000,000 |
| | Douglas Park Drive Retaining Wall | Blades Bridge to Causeway | Douglas Park | Investigation and Design | 135,000 |
| | Quarry Rd | Quarry Rd | The Oaks | culvert repairs | 50,000 |
| | Spring Creek Rd | Various | Mt Hunter | Gravel overlay with Spray Seal wearing surface | 113,000 |
| | Camden Road | adjacent to school | Douglas Park | Gravel overlay with Spray Seal wearing surface | 485,000 |
| | Lisa Rd | Various | Wilton | Gravel overlay with Spray Seal wearing surface | 150,000 |
| | | | | 4,428,000 | |
| 2016-17 | Arina Road | Bargo - Bidewell | Bargo | Gravel overlay with Spray Seal wearing surface | 298,980 |
| | Bridge St | railway bridge to industrial area | | | 400,000 |
| | Burns Road | Cedar Creek - H No 50 | Thirlmere | Gravel overlay with Spray Seal wearing surface | 300,000 |
| | Burns Road | H No 75 - Nixon | Thirlmere | Gravel overlay with Spray Seal wearing surface | 350,000 |
| | Douglas Park Drive | Blades Bridge to Causeway Stage 1 | Douglas Park | Stabilisation Works | 250,000 |
| | Fairleys Road | Abbotsford Creek - Crawford's Creek | Picton | Gravel overlay with Spray Seal wearing surface | 268,800 |
| | May Farm Road | Burraborang - H No 130 | Brownlow Hill | Gravel overlay with Spray Seal wearing surface | 234,000 |
| | May Farm Road | Smalls - Silverwood | Brownlow Hill | Gravel overlay with Spray Seal wearing surface | 530,000 |
| | Menangle Road | Woodbridge - St James | Menangle | Asphalt overlay | 146,682 |
| | Menangle Road | Camden Intersection | Douglas Park | Asphalt mill and fill | 66,044 |
| | Montpelier (MR7640) Drive | Edward - Glendiver | The Oaks | Asphalt overlay | 142,127 |
| | Montpelier (MR7640) Drive | Craigend to HNo 449 (Dairy Corner) | The Oaks | Asphalt overlay | 206,048 |
| | Redbank Place | Bridge - Cul-de-sac | Picton | Asphalt mill and fill | 292,844 |
| | Remembrance Drive | Cawdor - Finns | Cawdor | Asphalt overlay | 509,670 |
| | Ridge Road | Steveys Forest - H No 70 | Oakdale | Gravel overlay with Spray Seal wearing surface | 403,200 |
| | Silverdale (MR7640) Road | Blaxlands Crossing Bridge | Wallacia | Bridge Bearing replacement (50/50 with Penrith) | 200,000 |
| | Silverdale (MR7640) Road | Timothy Lacey - Browns | The Oaks | Gravel overlay with Spray Seal wearing surface | 312,840 |
| | Silverdale (MR7640) Road | Browns - H No 100 | The Oaks | Gravel overlay with Spray Seal wearing surface | 552,096 |
| | Thirlmere (MR 7635) Way | Thirlmere-Oaks RAB - H No 361 | Thirlmere | Asphalt overlay | 36,261 |
| | Thirlmere (MR 7635) Way | Chnge 250 - Stonequarry Rab | Thirlmere | Asphalt overlay | 341,537 |
| Werombi Road | Mount Hunter Rivulet - Brownlow Hill Loop | Brownlow Hill | Gravel overlay with Spray Seal wearing surface | 403,200 | |
| | | | | 6,244,327 | |
| 2017-18 | Bargo River Road | Main Southern Railway - Bargo River Rd Bridge | Couridjah | Gravel overlay with Spray Seal wearing surface | 390,000 |
| | Camden Street | Campsie - Wilton | Wilton | Gravel overlay with Spray Seal wearing surface | 159,720 |
| | Camden Street | Campsie - Swaine | Wilton | Gravel overlay with Spray Seal wearing surface | 143,880 |
| | Douglas Park Drive | Blades Bridge to Causeway Stage 2 | Douglas Park | Stabilisation Works | 250,000 |

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| Finns Road | Navigation Creek - Woodbridge | Menangle | Gravel overlay with Spray Seal wearing surface | 384,192 |
| May Farm Road | H No 130 - 198m North Of H No 190 | Brownlow Hill | Gravel overlay with Spray Seal wearing surface | 666,900 |
| May Farm Road | 198m North Of H No 190 - Smalls | Brownlow Hill | Gravel overlay with Spray Seal wearing surface | 494,208 |
| Menangle Road | Chnge 726 - H No 1350 | Razorback | Gravel overlay with Spray Seal wearing surface | 841,152 |
| Mount Hercules Road | Chnge 600 - Chnge 386 | Razorback | Gravel overlay with Spray Seal wearing surface | 292,572 |
| Old Razorback Road | Mount Hercules - Eagles | Razorback | Gravel overlay with Spray Seal wearing surface | 520,800 |
| Prince Street | Stonequarry Creek - Railway Crossing | Picton | Gravel overlay with Spray Seal wearing surface | 140,160 |
| Remembrance Drive | Donalds Range - Mount Hercules | Razorback | Asphalt overlay | 61,110 |
| Remembrance Drive | Chnge 817 - Chnge 148 | Razorback | Asphalt overlay | 80,325 |
| Remembrance Drive | Menangle - Bridge (Nightwork) | Picton | Asphalt mill and fill | 112,210 |
| Remembrance Drive | H No 500 - Wonga | Picton | Asphalt overlay | 43,092 |
| Remembrance Drive | Rockford - Stratford | Tahmoor | Asphalt overlay | 241,664 |
| Remembrance Drive | H No 3000 Intersection - NULL | Bargo | Asphalt overlay | 86,259 |
| Rockford Road | Remembrance - Ralfe | Tahmoor | Gravel overlay with Spray Seal wearing surface | 79,920 |
| Rockford Road | Ralfe Intersection | Tahmoor | Gravel overlay with Spray Seal wearing surface | 27,216 |
| Rockford Road | Hodgson Intersection | Tahmoor | Gravel overlay with Spray Seal wearing surface | 21,384 |
| Rockford Road | Hodgson - Dietrich | Tahmoor | Gravel overlay with Spray Seal wearing surface | 149,784 |
| Rockford Road | Dietrich Intersection | Tahmoor | Gravel overlay with Spray Seal wearing surface | 17,136 |
| Silverdale (MR7640) Road | Mcleay - H No 950 | Orangeville | Gravel overlay with Spray Seal wearing surface | 438,480 |
| Silverdale (MR7640) Road | Marsh - Ridgehaven | Silverdale | Gravel overlay with Spray Seal wearing surface | 755,648 |
| Spring Creek Road | Spring Creek Rd Bridge - Chnge 643 | Mount Hunter | Gravel overlay with Spray Seal wearing surface | 363,216 |
| Thirlmere Way | Remembrance - York | Tahmoor | Gravel overlay with Spray Seal wearing surface | 194,880 |
| Thirlmere Way | H No 170 - Bronzewing | Tahmoor | Gravel overlay with Spray Seal wearing surface | 277,200 |
| Werombi Road | Start Parking - End Parking | Brownlow Hill | Gravel overlay with Spray Seal wearing surface | 164,640 |
| | | | | 7,397,747 |

2018-19

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| Avon Dam Road | Reservoir Intersection | Bargo | Gravel overlay with Spray Seal wearing surface | 56,376 |
| Bargo River Road | Noonamena Intersection | Tahmoor | Gravel overlay with Spray Seal wearing surface | 16,008 |
| Bargo River Road | Bargo river Road Bridge - Noonamena | Tahmoor | Gravel overlay with Spray Seal wearing surface | 513,456 |
| Bargo River Road | Noonamena - Waratah | Tahmoor | Gravel overlay with Spray Seal wearing surface | 210,552 |
| Bargo River Road | Waratah Intersection | Tahmoor | Gravel overlay with Spray Seal wearing surface | 41,480 |
| Bargo Road | Bargo Rd Bridge - Hinkler | Bargo | Gravel overlay with Spray Seal wearing surface | 292,800 |
| Bridle Avenue | Burraborang - Blue Wren | Oakdale | Gravel overlay with Spray Seal wearing surface | 66,780 |
| Bridle Avenue | Blue Wren - Cul-de-sac | Oakdale | Gravel overlay with Spray Seal wearing surface | 44,352 |
| Burraborang Road | May Farm Intersection | Mount Hunter | Asphalt overlay | 32,760 |
| Burraborang Road | Splitters Gully Bridge | Glenmore | Asphalt overlay | 24,651 |
| Camden Road | H No 65 - H No 107 | Douglas Park | Gravel overlay with Spray Seal wearing surface | 494,016 |
| Camden Street | Wonson - Fitzroy | Wilton | Gravel overlay with Spray Seal wearing surface | 137,088 |
| Camden Street | Fitzroy - Argyle | Wilton | Gravel overlay with Spray Seal wearing surface | 223,440 |
| Douglas Park Drive | Dredge Intersection | Douglas Park | Gravel overlay with Spray Seal wearing surface | 34,848 |
| Douglas Park Drive | Mitchell Intersection | Douglas Park | Gravel overlay with Spray Seal wearing surface | 35,340 |
| Douglas Park Drive | H No 560 - Nepean River | Douglas Park | Gravel overlay with Spray Seal wearing surface | 463,500 |
| Douglas Park Drive | Nepean River - Moreton Park | Douglas Park | Gravel overlay with Spray Seal wearing surface | 413,184 |
| Finns Road | Carrolls - Navigation Creek | Menangle | Gravel overlay with Spray Seal wearing surface | 654,360 |
| Great Southern Road | H No 15 - Charlies Point | Bargo | Patch and Reseal | 17,568 |
| Great Southern Road | Charlies Point Intersection | Bargo | Patch and Reseal | 4,371 |
| Great Southern Road | Wellers - H No 121 | Bargo | Patch and Reseal | 258,447 |
| Great Southern Road | Bargo Intersection | Bargo | Asphalt overlay | 29,988 |
| Margaret Street | Argyle - Colden | Picton | Gravel overlay with Spray Seal wearing surface | 278,628 |

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| May Farm Road | Smalls Intersection | Brownlow Hill | Gravel overlay with Spray Seal wearing surface | 26,664 |
| Mount Hercules Road | Rotherwood - Toby | Razorback | Gravel overlay with Spray Seal wearing surface | 141,000 |
| Mount Hercules Road | Toby Intersection | Razorback | Gravel overlay with Spray Seal wearing surface | 29,376 |
| Mount Hercules Road | Toby - Chnge 143 | Razorback | Gravel overlay with Spray Seal wearing surface | 97,812 |
| Old Razorback Road | H No 155 - Chnge 180 | Razorback | Gravel overlay with Spray Seal wearing surface | 99,360 |
| Old Razorback Road | Chnge 180 - Mount Hercules | Razorback | Gravel overlay with Spray Seal wearing surface | 28,152 |
| Prince Street | Argyle - Lumsdaine | Picton | Gravel overlay with Spray Seal wearing surface | 102,432 |
| Prince Street | Lumsdaine - Stonequarry Creek | Picton | Gravel overlay with Spray Seal wearing surface | 81,216 |
| Prince Street | Railway Crossing Bridge | Picton | Gravel overlay with Spray Seal wearing surface | 25,488 |
| Prince Street | Railway Crossing - Menangle | Picton | Gravel overlay with Spray Seal wearing surface | 59,496 |
| Remembrance Drive | Chn 777 - Chn 835 (below HN965 Rockfall) | Razorback | Gravel overlay with Spray Seal wearing surface | 1,183,776 |
| Remembrance Drive | Menangle St Intersection (Picton Rd) - NULL | Picton | Asphalt mill and fill | 58,215 |
| Remembrance Drive | Picton Avenue Intersection - NULL | Picton | Asphalt mill and fill | 118,818 |
| Remembrance Drive | Picton Ave - H No 223 | Picton | Asphalt mill and fill | 341,787 |
| Remembrance Drive | Lumsdaine Intersection - NULL | Picton | Asphalt mill and fill | 56,006 |
| Rockford Road | Dietrich - Chnge 815 | Tahmoor | Gravel overlay with Spray Seal wearing surface | 557,460 |
| Rockford Road | Kammer Intersection | Tahmoor | Patch and Reseal | 3,918 |
| Silverdale (MR7640) Road | Ridgehaven - Lewis | Silverdale | Asphalt mill and fill | 412,172 |
| Station Street | Thirlmere - Bell | Couridjah | Gravel overlay with Spray Seal wearing surface | 346,800 |
| Thirlmere Way | York Intersection | Tahmoor | Gravel overlay with Spray Seal wearing surface | 76,464 |
| Thirlmere Way | York - Main Southern Railway | Tahmoor | Gravel overlay with Spray Seal wearing surface | 80,352 |
| Warradale Road | Marsh - Production | Silverdale | Patch and Reseal | 365,400 |
| Warradale Road | Production - Farnsworth | Silverdale | Patch and Reseal | 258,720 |
| Werombi Road | Brownlow Hill Loop Intersection | Brownlow Hill | Gravel overlay with Spray Seal wearing surface | 39,744 |
| Wilton (MR610) Road | Chnge 928 - Cataract River | Appin | Gravel overlay with Spray Seal wearing surface | 440,000 |
| | | | | 9,374,620 |

2019-20

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|---------------------------|-----------------------------------|---------------|--|----------------|
| Abbotsford Road | 25m N H No 15 - Floodway | Picton | Patch and Reseal | 47,231 |
| Appin (MR610) Road | Brooks Point - Toggerai | Appin | Asphalt mill and fill | 219,329 |
| Appin (MR610) Road | Toggerai Intersection | Appin | Patch and Reseal | 21,329 |
| Avon Dam Road | Great Southern Intersection | Bargo | Gravel overlay with Spray Seal wearing surface | 33,300 |
| Avon Dam Road | Johnston - Reservoir | Bargo | Patch and Reseal | 79,469 |
| Bargo River Road | Main Southern Railway Bridge | Couridjah | Gravel overlay with Spray Seal wearing surface | 15,840 |
| Biffins Road | Weelsby Park - H No 180 | Cawdor | Patch and Reseal | 38,949 |
| Camden Road | Menangle - Sullivan | Douglas Park | Gravel overlay with Spray Seal wearing surface | 212,940 |
| Camden Street | Swaine - Wonson | Wilton | Gravel overlay with Spray Seal wearing surface | 58,140 |
| Cobbitty Road | Werombi - Nepean River | Brownlow Hill | Gravel overlay with Spray Seal wearing surface | 127,092 |
| Cobbitty Road | Nepean River Bridge | Brownlow Hill | Gravel overlay with Spray Seal wearing surface | 45,828 |
| Cobbitty Road | Nepean River - Chnge 21 | Brownlow Hill | Gravel overlay with Spray Seal wearing surface | 16,128 |
| Crawford Lane | Larkin - Chnge 62 | Tahmoor | Gravel overlay with Spray Seal wearing surface | 52,080 |
| Dymond Street | Wattle - Government | Bargo | Patch and Reseal | 33,474 |
| Finns Road | Navigation Creek Bridge | Menangle | Gravel overlay with Spray Seal wearing surface | 20,400 |
| Margaret Street | Colden - Emmett | Picton | Gravel overlay with Spray Seal wearing surface | 202,356 |
| Margaret Street | Emmett - Chnge 51 | Picton | Gravel overlay with Spray Seal wearing surface | 43,680 |
| Menangle Road | Nepean River Bridge | Menangle | Gravel overlay with Spray Seal wearing surface | 50,400 |
| Montpelier (MR7640) Drive | Old Oaks Intersection | The Oaks | Gravel overlay with Spray Seal wearing surface | 17,424 |
| Montpelier (MR7640) Drive | Edward Intersection | The Oaks | Gravel overlay with Spray Seal wearing surface | 36,000 |
| Moores Way | Burraborang - H No 135 Private Rd | Glenmore | Patch and Reseal | 56,336 |
| Moreton Park Road | Douglas Park - Hume | Douglas Park | Patch and Reseal | 69,314 |

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| Moreton Park Road | Hume - Chnge 614 | Douglas Park | Patch and Reseal | 51,242 |
| Moreton Park Road | Chnge 1000 - H No 315 | Douglas Park | Patch and Reseal | 37,152 |
| Mount Hercules Road | Rotherwood Intersection | Razorback | Gravel overlay with Spray Seal wearing surface | 18,432 |
| Mowbray Park Road | Oaks - H No 155 | Lakesland | Gravel overlay with Spray Seal wearing surface | 863,760 |
| Mowbray Park Road | H No 155 - Stonequarry Creek | Lakesland | Gravel overlay with Spray Seal wearing surface | 471,900 |
| Mowbray Park Road | Stonequarry Creek - Barkers Lodge | Lakesland | Gravel overlay with Spray Seal wearing surface | 489,720 |
| Old Razorback Road | H No 436 - H No 515 | Razorback | Gravel overlay with Spray Seal wearing surface | 504,288 |
| Remembrance Drive | Margaret - Menangle | Picton | Asphalt mill and fill | 306,936 |
| Remembrance Drive | View Intersection - NULL | Picton | Asphalt mill and fill | 32,256 |
| Remembrance Drive | Wonga - H No 2290 | Picton | Gravel overlay with Spray Seal wearing surface | 738,036 |
| Remembrance Drive | Remembrance Rab - NULL | Tahmoor | Asphalt mill and fill | 59,976 |
| Remembrance Drive | Progress Intersection - NULL | Tahmoor | Asphalt mill and fill | 36,027 |
| Remembrance Drive | Progress - Larkin | Tahmoor | Asphalt mill and fill | 203,910 |
| Remembrance Drive | Bargo River Intersection - NULL | Tahmoor | Asphalt overlay | 22,680 |
| Remembrance Drive | Olive Intersection - NULL | Bargo | Gravel overlay with Spray Seal wearing surface | 67,200 |
| Remembrance Drive | Avon Dam Intersection - NULL | Bargo | Gravel overlay with Spray Seal wearing surface | 47,940 |
| Silverdale (MR7640) Road | H No 720 - Braddocks | Orangeville | Patch and Reseal | 29,325 |
| Silverdale (MR7640) Road | Silverdale Service Rd 2nd Entry - Eltons | Werombi | Asphalt overlay | 1,200,225 |
| Silverdale (MR7640) Road | Eltons Intersection | Werombi | Asphalt overlay | 17,640 |
| Silverdale (MR7640) Road | Lewis - Donohoe | Silverdale | Gravel overlay with Spray Seal wearing surface | 95,676 |
| Silverdale (MR7640) Road | Donohoe - Warradale | Silverdale | Asphalt mill and fill | 445,209 |
| Station Street | Bell - Jarvis | Couridjah | Gravel overlay with Spray Seal wearing surface | 178,848 |
| Station Street | Jarvis - Leonard | Couridjah | Gravel overlay with Spray Seal wearing surface | 179,292 |
| Station Street | Leonard - Austins | Couridjah | Gravel overlay with Spray Seal wearing surface | 187,332 |
| Station Street | Austins - H No 130 | Couridjah | Gravel overlay with Spray Seal wearing surface | 134,136 |
| Thirlmere (MR 7635) Way | Bridge St Intersection - | Thirlmere | Asphalt overlay | 10,112 |
| Thirlmere Way | Main Southern Railway Bridge | Tahmoor | Gravel overlay with Spray Seal wearing surface | 8,040 |
| Thirlmere Way | Main Southern Railway - Pitt | Tahmoor | Asphalt overlay | 67,392 |
| Thirlmere Way | Pitt Intersection | Tahmoor | Gravel overlay with Spray Seal wearing surface | 22,248 |
| Wellers Road | Great Southern - Great Southern Railway | Bargo | Gravel overlay with Spray Seal wearing surface | 188,160 |
| Werombi Road | Taylor Intersection | Brownlow Hill | Gravel overlay with Spray Seal wearing surface | 22,032 |
| Werombi Road | The Big Gully - 10m South Of H No 780 | Theresa Park | Gravel overlay with Spray Seal wearing surface | 208,848 |
| Wilton (MR610) Road | Cataract River - Chnge 703 | Appin | Gravel overlay with Spray Seal wearing surface | 702,180 |
| Woodbridge Road | Macarthur Bridge Creek - Navigation Creek | Menangle | Patch and Reseal | 539,994 |
| Oaks Street | Victoria - Matthews Creek | Thirlmere | Patch and Reseal | 28,062 |
| | | | | 9,713,241 |