

## Notes:

Whilst every attempt has been made to ensure accuracy and currency of listed projects there will be changes in both the budget and the works program to accommodate urgent or unforeseen works

The strategic cost estimates are based on available information and include provision for Geotechnical investigations, survey, design and nominal road improvements

Variations to the estimates are possible with variations to scope as part of the design and investigation process

The timing of the projects may vary depending on the designs, external approvals, available resources, weather etc.

Projects will be made up of nominated adjacent segments if and where possible

Year	Road Name	Block name	Suburb	Concept Treatment	Strategic Cost Estimate (\$)
2015-16	Bridge Street	railway bridge towards Thirlmere	Picton	Gravel overlay with Spray Seal wearing surface	500,000
	Bollard Place	Bridge St to Cul-de-sac	Picton	Asphalt overlay	180,000
	Fairleys Rd	sportsground to second bridge	Picton	Gravel overlay with Spray Seal wearing surface	100,000
	Remembrance Dr	Cawdor - Bridgewater	Cawdor	Asphalt overlay	915,000
	Menangle Rd	Menangle towards Spaniards Hill	Menangle	Gravel overlay with Spray Seal wearing surface	800,000
	Silverdale Rd	Big Hill to Garlicks Range	The Oaks	Gravel overlay with Spray Seal wearing surface	1,000,000
	Douglas Park Drive Retaining Wall	Blades Bridge to Causeway	Douglas Park	Investigation and Design	135,000
	Quarry Rd	Quarry Rd	The Oaks	culvert repairs	50,000
	Spring Creek Rd	Various	Mt Hunter	Gravel overlay with Spray Seal wearing surface	113,000
	Camden Road	adjacent to school	Douglas Park	Gravel overlay with Spray Seal wearing surface	485,000
	Lisa Rd	Various	Wilton	Gravel overlay with Spray Seal wearing surface	150,000
				<b>4,428,000</b>	
2016-17	Arina Road	Bargo - Bidewell	Bargo	Gravel overlay with Spray Seal wearing surface	298,980
	Burns Road	Cedar Creek - H No 50	Thirlmere	Gravel overlay with Spray Seal wearing surface	300,000
	Burns Road	H No 75 - Nixon	Thirlmere	Gravel overlay with Spray Seal wearing surface	350,000
	Douglas Park Drive	Blades Bridge to Causeway Stage 1	Douglas Park	Stabilisation Works	250,000
	Fairleys Road	Abbotsford Creek - Crawfords Creek	Picton	Gravel overlay with Spray Seal wearing surface	268,800
	May Farm Road	Burraborang - H No 130	Brownlow Hill	Gravel overlay with Spray Seal wearing surface	234,000
	May Farm Road	Smalls - Silverwood	Brownlow Hill	Gravel overlay with Spray Seal wearing surface	530,000
	Menangle Road	Woodbridge - St James	Menangle	Asphalt overlay	146,682
	Menangle Road	Camden Intersection	Douglas Park	Asphalt mill and fill	66,044
	Montpelier (MR7640) Drive	Edward - Glendiver	The Oaks	Asphalt overlay	142,127
	Montpelier (MR7640) Drive	Craigend to HNo 449 (Dairy Corner)	The Oaks	Asphalt overlay	206,048
	Redbank Place	Bridge - Cul-de-sac	Picton	Asphalt mill and fill	292,844
	Remembrance Drive	Cawdor - Finns	Cawdor	Asphalt overlay	509,670
	Ridge Road	Steveys Forest - H No 70	Oakdale	Gravel overlay with Spray Seal wearing surface	403,200
	Silverdale (MR7640) Road	Blaxlands Crossing Bridge	Wallacia	Bridge Bearing replacement (50/50 with Penrith)	200,000
	Silverdale (MR7640) Road	Timothy Lacey - Browns	The Oaks	Gravel overlay with Spray Seal wearing surface	312,840
	Silverdale (MR7640) Road	Browns - H No 100	The Oaks	Gravel overlay with Spray Seal wearing surface	552,096
	Thirlmere (MR 7635) Way	Thirlmere-Oaks RAB - H No 361	Thirlmere	Asphalt overlay	36,261
	Thirlmere (MR 7635) Way	Chnge 250 - Stonequarry Rab	Thirlmere	Asphalt overlay	341,537
	Werombi Road	Mount Hunter Rivulet - Brownlow Hill Loop	Brownlow Hill	Gravel overlay with Spray Seal wearing surface	403,200
					<b>5,844,327</b>
2017-18	Bargo River Road	Main Southern Railway - Bargo River Rd Bridge	Couridjah	Gravel overlay with Spray Seal wearing surface	390,000
	Camden Street	Campsie - Wilton	Wilton	Gravel overlay with Spray Seal wearing surface	159,720
	Camden Street	Campsie - Swaine	Wilton	Gravel overlay with Spray Seal wearing surface	143,880

Douglas Park Drive	Blades Bridge to Causeway Stage 2	Douglas Park	Stabilisation Works	250,000
Finns Road	Navigation Creek - Woodbridge	Menangle	Gravel overlay with Spray Seal wearing surface	384,192
May Farm Road	H No 130 - 198m North Of H No 190	Brownlow Hill	Gravel overlay with Spray Seal wearing surface	666,900
May Farm Road	198m North Of H No 190 - Smalls	Brownlow Hill	Gravel overlay with Spray Seal wearing surface	494,208
Menangle Road	Chnge 726 - H No 1350	Razorback	Gravel overlay with Spray Seal wearing surface	841,152
Mount Hercules Road	Chnge 600 - Chnge 386	Razorback	Gravel overlay with Spray Seal wearing surface	292,572
Old Razorback Road	Mount Hercules - Eagles	Razorback	Gravel overlay with Spray Seal wearing surface	520,800
Prince Street	Stonequarry Creek - Railway Crossing	Picton	Gravel overlay with Spray Seal wearing surface	140,160
Remembrance Drive	Donalds Range - Mount Hercules	Razorback	Asphalt overlay	61,110
Remembrance Drive	Chnge 817 - Chnge 148	Razorback	Asphalt overlay	80,325
Remembrance Drive	Menangle - Bridge (Nightwork)	Picton	Asphalt mill and fill	112,210
Remembrance Drive	H No 500 - Wonga	Picton	Asphalt overlay	43,092
Remembrance Drive	Rockford - Stratford	Tahmoor	Asphalt overlay	241,664
Remembrance Drive	H No 3000 Intersection - NULL	Bargo	Asphalt overlay	86,259
Rockford Road	Remembrance - Ralfe	Tahmoor	Gravel overlay with Spray Seal wearing surface	79,920
Rockford Road	Ralfe Intersection	Tahmoor	Gravel overlay with Spray Seal wearing surface	27,216
Rockford Road	Hodgson Intersection	Tahmoor	Gravel overlay with Spray Seal wearing surface	21,384
Rockford Road	Hodgson - Dietrich	Tahmoor	Gravel overlay with Spray Seal wearing surface	149,784
Rockford Road	Dietrich Intersection	Tahmoor	Gravel overlay with Spray Seal wearing surface	17,136
Silverdale (MR7640) Road	Mcleay - H No 950	Orangeville	Gravel overlay with Spray Seal wearing surface	438,480
Silverdale (MR7640) Road	Marsh - Ridgehaven	Silverdale	Gravel overlay with Spray Seal wearing surface	755,648
Spring Creek Road	Spring Creek Rd Bridge - Chnge 643	Mount Hunter	Gravel overlay with Spray Seal wearing surface	363,216
Thirlmere Way	Remembrance - York	Tahmoor	Gravel overlay with Spray Seal wearing surface	194,880
Thirlmere Way	H No 170 - Bronzewing	Tahmoor	Gravel overlay with Spray Seal wearing surface	277,200
Werombi Road	Start Parking - End Parking	Brownlow Hill	Gravel overlay with Spray Seal wearing surface	164,640
				<b>7,397,747</b>

2018-19

Avon Dam Road	Reservoir Intersection	Bargo	Gravel overlay with Spray Seal wearing surface	56,376
Bargo River Road	Noonamena Intersection	Tahmoor	Gravel overlay with Spray Seal wearing surface	16,008
Bargo River Road	Bargo river Road Bridge - Noonamena	Tahmoor	Gravel overlay with Spray Seal wearing surface	513,456
Bargo River Road	Noonamena - Waratah	Tahmoor	Gravel overlay with Spray Seal wearing surface	210,552
Bargo River Road	Waratah Intersection	Tahmoor	Gravel overlay with Spray Seal wearing surface	41,480
Bargo Road	Bargo Rd Bridge - Hinkler	Bargo	Gravel overlay with Spray Seal wearing surface	292,800
Bridle Avenue	Burraborang - Blue Wren	Oakdale	Gravel overlay with Spray Seal wearing surface	66,780
Bridle Avenue	Blue Wren - Cul-de-sac	Oakdale	Gravel overlay with Spray Seal wearing surface	44,352
Burraborang Road	May Farm Intersection	Mount Hunter	Asphalt overlay	32,760
Burraborang Road	Splitters Gully Bridge	Glenmore	Asphalt overlay	24,651
Camden Road	H No 65 - H No 107	Douglas Park	Gravel overlay with Spray Seal wearing surface	494,016
Camden Street	Wonson - Fitzroy	Wilton	Gravel overlay with Spray Seal wearing surface	137,088
Camden Street	Fitzroy - Argyle	Wilton	Gravel overlay with Spray Seal wearing surface	223,440
Douglas Park Drive	Dredge Intersection	Douglas Park	Gravel overlay with Spray Seal wearing surface	34,848
Douglas Park Drive	Mitchell Intersection	Douglas Park	Gravel overlay with Spray Seal wearing surface	35,340
Douglas Park Drive	H No 560 - Nepean River	Douglas Park	Gravel overlay with Spray Seal wearing surface	463,500
Douglas Park Drive	Nepean River - Moreton Park	Douglas Park	Gravel overlay with Spray Seal wearing surface	413,184
Finns Road	Carrolls - Navigation Creek	Menangle	Gravel overlay with Spray Seal wearing surface	654,360
Great Southern Road	H No 15 - Charlies Point	Bargo	Patch and Reseal	17,568
Great Southern Road	Charlies Point Intersection	Bargo	Patch and Reseal	4,371
Great Southern Road	Wellers - H No 121	Bargo	Patch and Reseal	258,447
Great Southern Road	Bargo Intersection	Bargo	Asphalt overlay	29,988

Margaret Street	Argyle - Colden	Picton	Gravel overlay with Spray Seal wearing surface	278,628
May Farm Road	Smalls Intersection	Brownlow Hill	Gravel overlay with Spray Seal wearing surface	26,664
Mount Hercules Road	Rotherwood - Toby	Razorback	Gravel overlay with Spray Seal wearing surface	141,000
Mount Hercules Road	Toby Intersection	Razorback	Gravel overlay with Spray Seal wearing surface	29,376
Mount Hercules Road	Toby - Chnge 143	Razorback	Gravel overlay with Spray Seal wearing surface	97,812
Old Razorback Road	H No 155 - Chnge 180	Razorback	Gravel overlay with Spray Seal wearing surface	99,360
Old Razorback Road	Chnge 180 - Mount Hercules	Razorback	Gravel overlay with Spray Seal wearing surface	28,152
Prince Street	Argyle - Lumsdaine	Picton	Gravel overlay with Spray Seal wearing surface	102,432
Prince Street	Lumsdaine - Stonequarry Creek	Picton	Gravel overlay with Spray Seal wearing surface	81,216
Prince Street	Railway Crossing Bridge	Picton	Gravel overlay with Spray Seal wearing surface	25,488
Prince Street	Railway Crossing - Menangle	Picton	Gravel overlay with Spray Seal wearing surface	59,496
Remembrance Drive	Chn 777 - Chn 835 (below HN965 Rockfall)	Razorback	Gravel overlay with Spray Seal wearing surface	1,183,776
Remembrance Drive	Menangle St Intersection (Picton Rd) - NULL	Picton	Asphalt mill and fill	58,215
Remembrance Drive	Picton Avenue Intersection - NULL	Picton	Asphalt mill and fill	118,818
Remembrance Drive	Picton Ave - H No 223	Picton	Asphalt mill and fill	341,787
Remembrance Drive	Lumsdaine Intersection - NULL	Picton	Asphalt mill and fill	56,006
Rockford Road	Dietrich - Chnge 815	Tahmoor	Gravel overlay with Spray Seal wearing surface	557,460
Rockford Road	Kammer Intersection	Tahmoor	Patch and Reseal	3,918
Silverdale (MR7640) Road	Ridgehaven - Lewis	Silverdale	Asphalt mill and fill	412,172
Station Street	Thirlmere - Bell	Couridjah	Gravel overlay with Spray Seal wearing surface	346,800
Thirlmere Way	York Intersection	Tahmoor	Gravel overlay with Spray Seal wearing surface	76,464
Thirlmere Way	York - Main Southern Railway	Tahmoor	Gravel overlay with Spray Seal wearing surface	80,352
Warradale Road	Marsh - Production	Silverdale	Patch and Reseal	365,400
Warradale Road	Production - Farnsworth	Silverdale	Patch and Reseal	258,720
Werombi Road	Brownlow Hill Loop Intersection	Brownlow Hill	Gravel overlay with Spray Seal wearing surface	39,744
Wilton (MR610) Road	Chnge 928 - Cataract River	Appin	Gravel overlay with Spray Seal wearing surface	440,000
				<b>9,374,620</b>

2019-20

Abbotsford Road	25m N H No 15 - Floodway	Picton	Patch and Reseal	47,231
Appin (MR610) Road	Brooks Point - Toggerai	Appin	Asphalt mill and fill	219,329
Appin (MR610) Road	Toggerai Intersection	Appin	Patch and Reseal	21,329
Avon Dam Road	Great Southern Intersection	Bargo	Gravel overlay with Spray Seal wearing surface	33,300
Avon Dam Road	Johnston - Reservoir	Bargo	Patch and Reseal	79,469
Bargo River Road	Main Southern Railway Bridge	Couridjah	Gravel overlay with Spray Seal wearing surface	15,840
Biffins Road	Weelsby Park - H No 180	Cawdor	Patch and Reseal	38,949
Camden Road	Menangle - Sullivan	Douglas Park	Gravel overlay with Spray Seal wearing surface	212,940
Camden Street	Swaine - Wonson	Wilton	Gravel overlay with Spray Seal wearing surface	58,140
Cobbitty Road	Werombi - Nepean River	Brownlow Hill	Gravel overlay with Spray Seal wearing surface	127,092
Cobbitty Road	Nepean River Bridge	Brownlow Hill	Gravel overlay with Spray Seal wearing surface	45,828
Cobbitty Road	Nepean River - Chnge 21	Brownlow Hill	Gravel overlay with Spray Seal wearing surface	16,128
Crawford Lane	Larkin - Chnge 62	Tahmoor	Gravel overlay with Spray Seal wearing surface	52,080
Dymond Street	Wattle - Government	Bargo	Patch and Reseal	33,474
Finns Road	Navigation Creek Bridge	Menangle	Gravel overlay with Spray Seal wearing surface	20,400
Margaret Street	Colden - Emmett	Picton	Gravel overlay with Spray Seal wearing surface	202,356
Margaret Street	Emmett - Chnge 51	Picton	Gravel overlay with Spray Seal wearing surface	43,680
Menangle Road	Nepean River Bridge	Menangle	Gravel overlay with Spray Seal wearing surface	50,400
Montpelier (MR7640) Drive	Old Oaks Intersection	The Oaks	Gravel overlay with Spray Seal wearing surface	17,424
Montpelier (MR7640) Drive	Edward Intersection	The Oaks	Gravel overlay with Spray Seal wearing surface	36,000
Moores Way	Burraborang - H No 135 Private Rd	Glenmore	Patch and Reseal	56,336

Moreton Park Road	Douglas Park - Hume	Douglas Park	Patch and Reseal	<b>69,314</b>
Moreton Park Road	Hume - Chnge 614	Douglas Park	Patch and Reseal	<b>51,242</b>
Moreton Park Road	Chnge 1000 - H No 315	Douglas Park	Patch and Reseal	<b>37,152</b>
Mount Hercules Road	Rotherwood Intersection	Razorback	Gravel overlay with Spray Seal wearing surface	<b>18,432</b>
Mowbray Park Road	Oaks - H No 155	Lakesland	Gravel overlay with Spray Seal wearing surface	<b>863,760</b>
Mowbray Park Road	H No 155 - Stonequarry Creek	Lakesland	Gravel overlay with Spray Seal wearing surface	<b>471,900</b>
Mowbray Park Road	Stonequarry Creek - Barkers Lodge	Lakesland	Gravel overlay with Spray Seal wearing surface	<b>489,720</b>
Old Razorback Road	H No 436 - H No 515	Razorback	Gravel overlay with Spray Seal wearing surface	<b>504,288</b>
Remembrance Drive	Margaret - Menangle	Picton	Asphalt mill and fill	<b>306,936</b>
Remembrance Drive	View Intersection - NULL	Picton	Asphalt mill and fill	<b>32,256</b>
Remembrance Drive	Wonga - H No 2290	Picton	Gravel overlay with Spray Seal wearing surface	<b>738,036</b>
Remembrance Drive	Remembrance Rab - NULL	Tahmoor	Asphalt mill and fill	<b>59,976</b>
Remembrance Drive	Progress Intersection - NULL	Tahmoor	Asphalt mill and fill	<b>36,027</b>
Remembrance Drive	Progress - Larkin	Tahmoor	Asphalt mill and fill	<b>203,910</b>
Remembrance Drive	Bargo River Intersection - NULL	Tahmoor	Asphalt overlay	<b>22,680</b>
Remembrance Drive	Olive Intersection - NULL	Bargo	Gravel overlay with Spray Seal wearing surface	<b>67,200</b>
Remembrance Drive	Avon Dam Intersection - NULL	Bargo	Gravel overlay with Spray Seal wearing surface	<b>47,940</b>
Silverdale (MR7640) Road	H No 720 - Braddocks	Orangeville	Patch and Reseal	<b>29,325</b>
Silverdale (MR7640) Road	Silverdale Service Rd 2nd Entry - Eltons	Werombi	Asphalt overlay	<b>1,200,225</b>
Silverdale (MR7640) Road	Eltons Intersection	Werombi	Asphalt overlay	<b>17,640</b>
Silverdale (MR7640) Road	Lewis - Donohoe	Silverdale	Gravel overlay with Spray Seal wearing surface	<b>95,676</b>
Silverdale (MR7640) Road	Donohoe - Warradale	Silverdale	Asphalt mill and fill	<b>445,209</b>
Station Street	Bell - Jarvis	Couridjah	Gravel overlay with Spray Seal wearing surface	<b>178,848</b>
Station Street	Jarvis - Leonard	Couridjah	Gravel overlay with Spray Seal wearing surface	<b>179,292</b>
Station Street	Leonard - Austins	Couridjah	Gravel overlay with Spray Seal wearing surface	<b>187,332</b>
Station Street	Austins - H No 130	Couridjah	Gravel overlay with Spray Seal wearing surface	<b>134,136</b>
Thirlmere (MR 7635) Way	Bridge St Intersection -	Thirlmere	Asphalt overlay	<b>10,112</b>
Thirlmere Way	Main Southern Railway Bridge	Tahmoor	Gravel overlay with Spray Seal wearing surface	<b>8,040</b>
Thirlmere Way	Main Southern Railway - Pitt	Tahmoor	Asphalt overlay	<b>67,392</b>
Thirlmere Way	Pitt Intersection	Tahmoor	Gravel overlay with Spray Seal wearing surface	<b>22,248</b>
Wellers Road	Great Southern - Great Southern Railway	Bargo	Gravel overlay with Spray Seal wearing surface	<b>188,160</b>
Werombi Road	Taylor Intersection	Brownlow Hill	Gravel overlay with Spray Seal wearing surface	<b>22,032</b>
Werombi Road	The Big Gully - 10m South Of H No 780	Theresa Park	Gravel overlay with Spray Seal wearing surface	<b>208,848</b>
Wilton (MR610) Road	Cataract River - Chnge 703	Appin	Gravel overlay with Spray Seal wearing surface	<b>702,180</b>
Woodbridge Road	Macarthur Bridge Creek - Navigation Creek	Menangle	Patch and Reseal	<b>539,994</b>
Oaks Street	Victoria - Matthews Creek	Thirlmere	Patch and Reseal	<b>28,062</b>
				<b>9,713,241</b>